

2023 - 2026 Transportation Program Development Checklist

Financial Constraint Tables

Compare the amount of funds programmed in each year of the TIP against Financial Guidance (FG) allocation, and explain any differences.

Fund Type	FFY 2023		FFY 2024		FFY 2025		FFY 2026		Comments
	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	
NHPP	\$3,759,000	\$3,759,000	\$3,550,000	\$3,550,000	\$3,360,000	\$3,360,000	\$3,174,000	\$3,174,000	
STP	\$1,897,000	\$1,897,000	\$1,938,000	\$1,938,000	\$1,995,000	\$1,995,000	\$2,053,000	\$2,053,000	
State Highway (581)	\$2,813,000	\$2,813,000	\$3,074,000	\$3,074,000	\$3,137,000	\$3,137,000	\$3,482,000	\$5,982,000	Additional 581 SPIKE funds on MPMS#58137
State Bridge (185/183)	\$1,075,000	\$1,075,000	\$1,046,000	\$1,046,000	\$1,045,000	\$1,045,000	\$1,037,000	\$1,037,000	
BOF	\$1,361,000	\$1,361,000	\$1,361,000	\$1,361,000	\$1,361,000	\$1,361,000	\$1,361,000	\$1,361,000	
HSIP	\$1,046,000	\$1,046,000	\$1,066,000	\$1,066,000	\$1,086,000	\$1,086,000	\$1,106,000	\$1,106,000	
CMAQ									
TAU									
STU									
BRIP	\$1,304,000	\$1,304,000	\$1,304,000	\$1,304,000	\$1,304,000	\$1,304,000	\$1,304,000	\$1,304,000	
Total	\$13,255,000	\$13,255,000	\$13,339,000	\$13,339,000	\$13,288,000	\$13,288,000	\$13,517,000	\$16,017,000	

Identify the TOTAL amount and TYPES of additional funds programmed above FG allocations (i.e. Spike funds, Earmarks, Local, Other, etc.) by year:

Additional Funding Type	FFY 2023	FFY 2024	FFY 2025	FFY 2026	Comments
s581				\$2,500,000	Additional 581 Spike funds on MPMS#58137
RRX		\$25,000			Additional RRX funding on MPMS # 95729
Local	\$28,375	\$8,255	\$29,668	\$33,832	Additional Local Funds
Total	\$28,375	\$33,255	\$29,668	\$2,533,832	