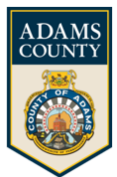


# ACTPO

## April 27, 2022



Office of  
**PLANNING and  
DEVELOPMENT**

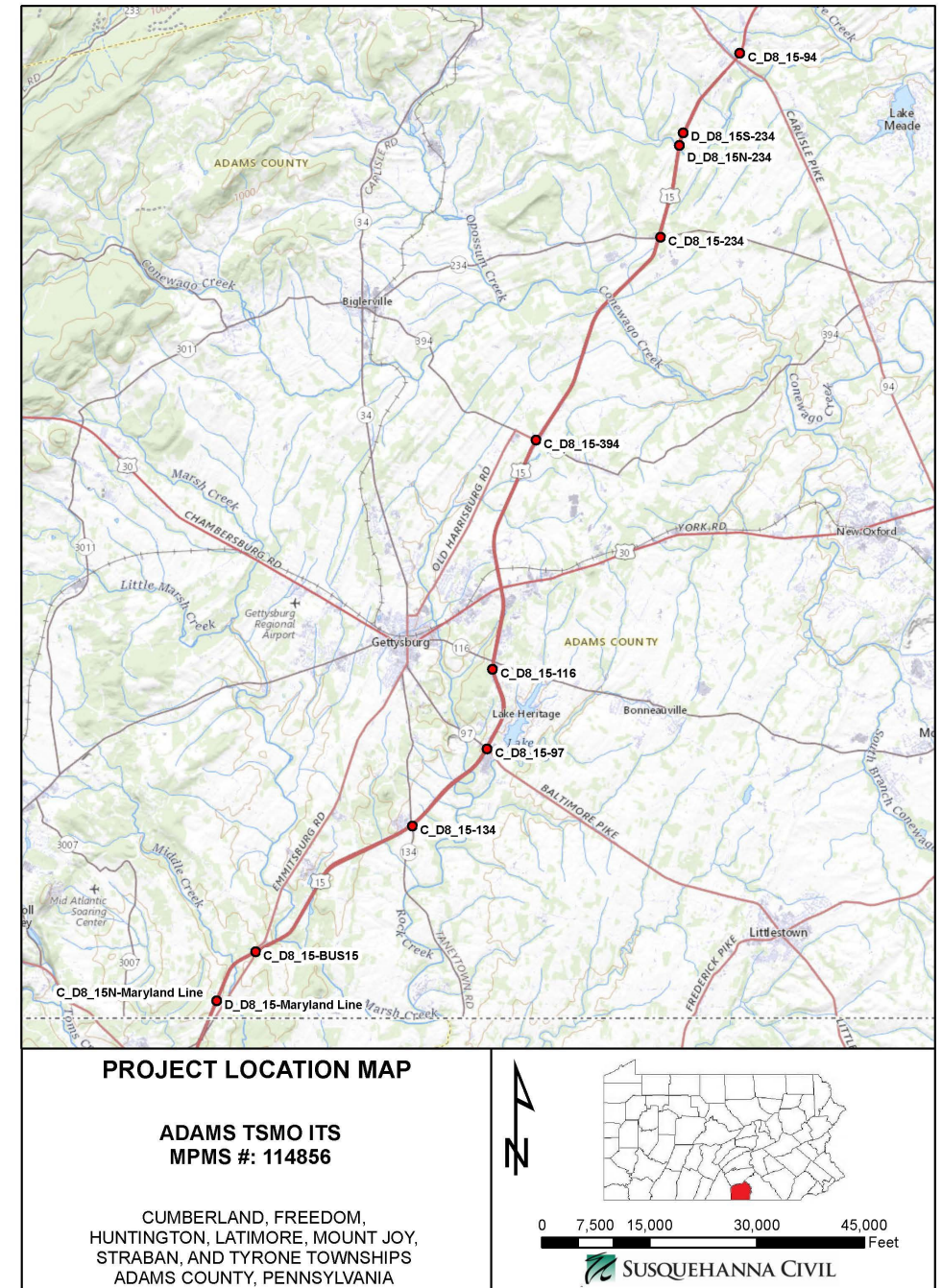
# Staff Updates

## **HOP/Traffic Study/Project Meetings**

- Inch & Company Multifamily (Straban Township)
- Gettysburg Regional Airport HOP (Cumberland Township)
- Huntington Fields (Huntington Township)
- SRTP/PA Commuter Services Board Meeting
- PennDOT - AQ Conformity Training
- PennDOT - Planning for EV Charging Infrastructure Funding

# Adams County ITS TSMO Project Update

- CCTV mounted to existing DMS sign structures:
  - C\_D8\_15-Maryland Line
- CCTV mounted to a new metal pole:
  - C\_D8\_15-134
  - C\_D8\_15-97
  - C\_D8\_15-394
  - C\_D8\_15-234
- CCTV mounted to a new wood pole:
  - C\_D8\_15-BUS15
  - C\_D8\_15-116
  - C\_D8\_15-94
- DMS mounted to new sign structure:
  - D\_D8\_15N-234
- Retrofitting an existing DMS sign with a new sign board:
  - D\_D8\_15N-Maryland Line
  - D\_D8\_15S-234



# Long Range Transportation Plan (LRTP) Status

- 1) Intro – Draft Complete
- 2) Public Engagement – Draft Complete
- 3) Goals and Objectives – Draft Complete
- 4) Land Use & Socioeconomic Trends – Draft Complete
- 5) The Existing Transportation Network – Draft Complete
- 6) Performance Measures – Text Complete; Finalizing Graphs/Charts
- 7) Future Strategies – In Development: Draft 75% Complete
- 8) Financial Guidance – In Development: Draft 90% Complete
- 9) Project Prioritization – In Development: Draft 85% Complete
- 10) Environmental Analysis – Draft Complete
- 11) Environmental Justice – Text Complete; Needs Formatted
- 12) Air Quality Conformity– Draft Complete

## Appendices to be Included:

- Full list of projects/locations
- Public survey
  - Full results
  - List of all comments received
- EJ Methodology
- Title VI & Anti-discrimination documentation
- Financial Guidance supporting documentation
- TIP & TYP
- List of Historic Places

## Long Range Transportation Plan (LRTP)...Next Steps

- Present “first-cut” during the upcoming subcommittee meeting
- Update project website with ‘draft contents’
- 30-day Public Comment Period – TBD
- Adoption – July ACTPO Meeting

## 2023-2026 TIP – Public Comment Period

- Starts – May 16, 2022
- Ends – June 16, 2022
- Two public meetings will be held:
  - June 1, 2022 – 10:00 am
  - June 1, 2022 – 6:00 pm
- Both public meetings will have in-person and virtual components
  - In-person – Adams County Agricultural and Natural Resources Center
  - Virtual – Microsoft Teams
- Public Notice will be in the Gettysburg Times and Hanover Evening Sun
- Notice will also be distributed through the ACTPO mailing list and the *e - MERGEing News* bulletin.

## 2023-2026 TIP – Public Comment Period

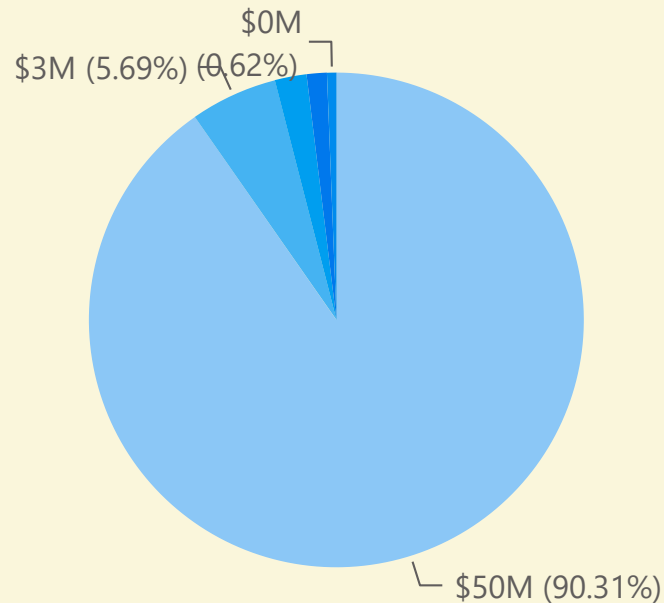
- Copies of the 2023 TIP document will be available at:
  - Adams County Commissioners Office
  - Adams County Office of Planning and Development
  - All Adams County Library Locations
  - All Township and Borough Offices
  - [www.adamscounty.us/Dept/Planning/Pages/TIP.aspx](http://www.adamscounty.us/Dept/Planning/Pages/TIP.aspx)

# Comparison Between 2021 and 2023 TIPs

## Current 2021 TYP FFY 2023-2026

### Program Phase Amount

Phase ● CON ● PE ● FD ● UTL ● ROW



Number of MPMS Projects  
(Includes Line Items)

29

Construction Program  
Amt (Includes Line  
Items)

\$33M

Program Phase Amount  
(Includes Line Items)

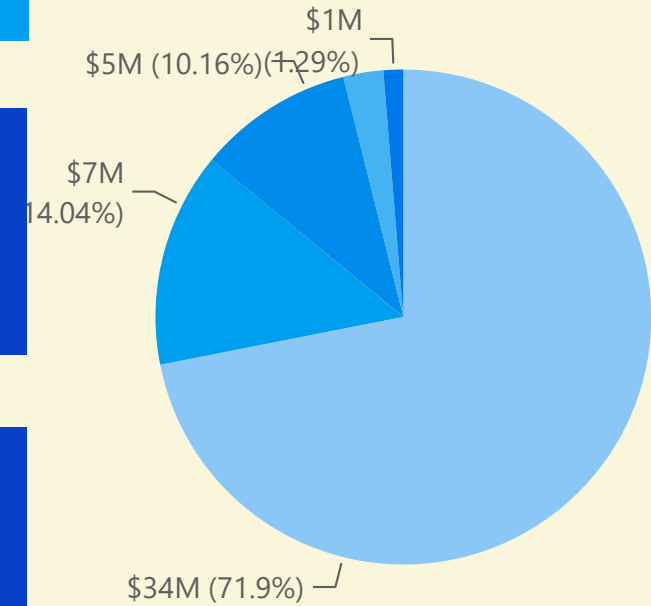
\$43M

\*MPMS - Project ID in the Multimodal Project Management System  
\*TIP - Transportation Improvement Program  
\*FFY- Federal Fiscal Year  
\*PE-Preliminary Engineering  
\*FD-Final Design  
\*UTL-Utility  
\*ROW- Right of Way  
\*CON-Construction

## Draft 2023 TIP FFY 2023-2026

### Program Phase Amount

Phase ● CON ● FD ● ROW ● PE ● UTL



Number of MPMS Projects  
(Includes Line Items)

30

Construction Program  
Amt (Includes Line  
Items)

\$41M

Program Phase Amount  
(Includes Line Items)

\$60M

New Projects (Excludes  
Line Items)

10

Carryover Projects  
(Excludes Line Items)

14

| Date: 1/5/22<br>RPT# TIP200 |      |       | FFY 2023 Adams TIP |                                       |                |      |      |           |     |           |        |           |                |           |     |         |       |           |      |           |                |       |       |           |           |         |           |       |                |       | Page 1 of 1 |           |  |            |           |  |            |
|-----------------------------|------|-------|--------------------|---------------------------------------|----------------|------|------|-----------|-----|-----------|--------|-----------|----------------|-----------|-----|---------|-------|-----------|------|-----------|----------------|-------|-------|-----------|-----------|---------|-----------|-------|----------------|-------|-------------|-----------|--|------------|-----------|--|------------|
| Project Information         |      |       |                    |                                       | FFY 2023 Costs |      |      |           |     |           |        |           | FFY 2024 Costs |           |     |         |       |           |      |           | FFY 2025 Costs |       |       |           |           |         |           |       | FFY 2026 Costs |       |             |           |  |            |           |  | Milestones |
| County                      | S.R. | Sec.  | Project            | Project Title                         | Phase          | Area | Fed. | Federal   | St. | State     | Local  | Total     | Fed.           | Federal   | St. | State   | Local | Total     | Fed. | Federal   | St.            | State | Local | Total     | Fed.      | Federal | St.       | State | Local          | Total |             |           |  |            |           |  |            |
| Adams                       |      |       | 87792              | Bridge Reserve                        | C              | BRDG |      |           |     |           |        |           |                |           |     |         |       |           |      | BRIP      | 16,000         |       |       |           | 16,000    |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       |      |       | 87792              | Bridge Reserve                        | C              | BRDG |      |           |     |           |        |           |                |           |     |         |       |           |      | BOF       | 52,000         |       |       |           | 52,000    |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       |      |       | 87807              | Delivery / Consult Assist             | P              | PRA  |      |           | 581 | 400,000   |        | 400,000   |                |           | 581 | 400,000 |       | 400,000   |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       |      |       | 87807              | Delivery / Consult Assist             | C              | PRA  |      |           | 581 | 200,000   |        | 200,000   |                |           | 581 | 200,000 |       | 200,000   |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | BR   | 18086 |                    | Country Club Road Bridge              | P              | BRDG | BOF  | 254,000   | 183 | 47,625    | 15,875 | 317,500   | BOF            | 26,000    | 183 | 4,875   | 1,625 | 32,500    |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | BR   | 18086 |                    | Country Club Road Bridge              | F              | BRDG |      |           |     |           |        |           |                |           |     |         |       |           |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | BR   | 18086 |                    | Country Club Road Bridge              | R              | BRDG |      |           |     |           |        |           |                |           |     |         |       |           |      | BOF       | 13,276         | 183   | 2,489 | 830       | 16,595    | BOF     | 2,724     | 183   | 511            | 170   | 3,405       |           |  |            |           |  |            |
| Adams                       | RSP  | 82372 |                    | SRTP Rideshare Program                | P              | PT   | STP  | 68,111    |     |           |        | 68,111    | STP            | 69,302    |     |         |       | 69,302    | STP  | 70,403    |                |       |       | 70,403    | STP       | 71,521  |           |       |                |       | 71,521      |           |  |            |           |  |            |
| Adams                       | RWY  | 58137 |                    | Eisenhower Drive Extension            | F              | HCON |      |           |     |           |        |           |                |           | 581 | 629,250 |       | 629,250   |      |           |                |       |       |           | 1,000,000 |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | RWY  | 58137 |                    | Eisenhower Drive Extension            | F              | HCON |      |           | 581 | 1,961,000 |        | 1,961,000 |                |           | 185 | 534,109 |       | 534,109   |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | RWY  | 58137 |                    | Eisenhower Drive Extension            | R              | HCON |      |           |     |           |        |           |                |           |     |         |       |           |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | RWY  | 58137 |                    | Eisenhower Drive Extension            | R              | HCON |      |           |     |           |        |           |                |           |     |         |       |           |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | RWY  | 58137 |                    | Eisenhower Drive Extension            | C              | HCON |      |           |     |           |        |           |                |           |     |         |       |           |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | 15   | 057   | 114856             | TSMO Adams County Devices             | C              | SAMI | NHPP | 476,000   |     |           |        | 476,000   | NHPP           | 133,701   |     |         |       | 133,701   |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  | 9/15/22 E  |           |  |            |
| Adams                       | 15   | 059   | 116595             | US 15 Preservation NorthBound         | +C             | HRST | STP  | 501,215   |     |           |        | 501,215   | STP            | 947,698   |     |         |       | 947,698   |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  | 12/14/23 E |           |  |            |
| Adams                       | 15   | 059   | 116595             | US 15 Preservation NorthBound         | +C             | HRST | NHPP | 3,283,000 |     |           |        | 3,283,000 | NHPP           | 3,416,299 |     |         |       | 3,416,299 | NHPP | 2,360,000 |                |       |       | 2,360,000 |           |         |           |       |                |       |             |           |  | 12/14/23 E |           |  |            |
| Adams                       | 30   | 152   | 116267             | SR 30 Safety Imp                      | F              | SAMI | HSIP | 270,002   |     |           |        | 270,002   |                |           |     |         |       |           |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | 30   | 152   | 116267             | SR 30 Safety Imp                      | U              | SAMI | HSIP | 428,060   |     |           |        | 428,060   | HSIP           | 996,744   |     |         |       | 996,744   |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | 30   | 152   | 116267             | SR 30 Safety Imp                      | R              | SAMI |      |           |     |           |        |           |                |           |     |         |       |           |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | 30   | 152   | 116267             | SR 30 Safety Imp                      | C              | SAMI |      |           |     |           |        |           |                |           |     |         |       |           |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | 30   | 152   | 116267             | SR 30 Safety Imp                      | C              | SAMI |      |           |     |           |        |           |                |           |     |         |       |           |      | HSIP      | 821,000        |       |       |           | 821,000   | HSIP    | 205,000   |       |                |       |             | 205,000   |  | 1/1/25 E   |           |  |            |
| Adams                       | 34   |       | 117593             | SR 34 and Goldenville Rd Intersection | P              | HCON | HSIP | 100,000   |     |           |        | 100,000   |                |           |     |         |       |           |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | 34   |       | 117593             | SR 34 and Goldenville Rd Intersection | F              | HCON |      |           |     |           |        |           |                |           |     |         |       |           |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | 34   |       | 117593             | SR 34 and Goldenville Rd Intersection | C              | HCON |      |           |     |           |        |           |                |           |     |         |       |           |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | 34   | 046   | 87433              | Carlisle Road Bridge 4                | C              | BRDG |      |           |     |           |        |           |                |           | 581 | 830,000 |       | 830,000   |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  | 1/11/24 E  |           |  |            |
| Adams                       | 94   | 032   | 115745             | Carlisle Pike Resurface 2             | +C             | HRST |      |           |     |           |        |           |                |           |     |         |       |           |      | NHPP      | 1,000,000      |       |       |           | 1,000,000 | NHPP    | 2,874,000 |       |                |       |             | 2,874,000 |  | 1/1/25 E   |           |  |            |
| Adams                       | 97   | 010   | 90692              | Piney Creek Bridge 2                  | C              | BRDG |      |           | 185 | 147,250   |        | 147,250   |                |           | 581 | 484,750 |       | 484,750   |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | 97   | 010   | 90692              | Piney Creek Bridge 2                  | C              | BRDG |      |           | 581 | 252,000   |        | 252,000   |                |           |     |         |       |           |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | 116  | 043   | 106665             | PA 116 over Trib Marsh Crk            | F              | BRDG |      |           | 185 | 206,000   |        | 206,000   |                |           |     |         |       |           |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | 116  | 043   | 106665             | PA 116 over Trib Marsh Crk            | +C             | BRDG |      |           |     |           |        |           | BRIP           | 1,304,000 |     |         |       | 1,304,000 | BRIP | 680,000   |                |       |       | 680,000   |           |         |           |       |                |       |             |           |  | 5/9/24 E   |           |  |            |
| Adams                       | 116  | 044   | 106666             | PA 116/Trib Willoughby Run            | C              | BRDG |      |           | 185 | 635,500   |        | 635,500   |                |           | 185 | 417,124 |       | 417,124   |      |           |                |       | 185   | 235,011   |           |         |           |       |                |       |             |           |  | 1/26/23 E  |           |  |            |
| Adams                       | 234  | 027   | 116268             | SR 0234 and SR 1007/T-529 Imp         | F              | SAMI | HSIP | 138,574   |     |           |        | 138,574   |                |           |     |         |       |           |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | 234  | 027   | 116268             | SR 0234 and SR 1007/T-529 Imp         | U              | SAMI | HSIP | 70,000    |     |           |        | 70,000    |                |           |     |         |       |           |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | 234  | 027   | 116268             | SR 0234 and SR 1007/T-529 Imp         | R              | SAMI | HSIP | 60,000    |     |           |        | 60,000    |                |           |     |         |       |           |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | 234  | 027   | 116268             | SR 0234 and SR 1007/T-529 Imp         | C              | SAMI |      |           |     |           |        |           |                |           |     |         |       |           |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | 234  | 029   | 116594             | PA 234 and Peepytown Rd Intersection  | +P             | HCON | STP  | 100,000   |     |           |        | 100,000   |                |           |     |         |       |           |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | 234  | 029   | 116594             | PA 234 and Peepytown Rd Intersection  | +F             | HCON |      |           |     |           |        |           |                |           |     |         |       |           |      | STP       | 75,000         |       |       |           | 75,000    |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | 234  | 029   | 116594             | PA 234 and Peepytown Rd Intersection  | +R             | HCON |      |           |     |           |        |           |                |           |     |         |       |           |      | STP       | 20,000         |       |       |           | 20,000    |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | 234  | 029   | 116594             | PA 234 and Peepytown Rd Intersection  | +C             | HCON |      |           |     |           |        |           |                |           |     |         |       |           |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | 394  | 010   | 90698              | Conewago Creek Bridge                 | +P             | BRDG | STP  | 390,000   |     |           |        | 390,000   |                |           |     |         |       |           |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | 394  | 010   | 90698              | Conewago Creek Bridge                 | +F             | BRDG |      |           |     |           |        |           |                |           |     |         |       |           |      | BRIP      | 280,000        |       |       |           | 280,000   |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | 1009 | 012   | 87431              | Wiernan Mill Bridge                   | C              | BRDG |      |           |     |           |        |           |                |           | 581 | 530,000 |       | 530,000   |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  | 1/11/24 E  |           |  |            |
| Adams                       | 1009 | 012   | 87431              | Wiernan Mill Bridge                   | C              | BRDG |      |           |     |           |        |           |                |           | 185 | 70,000  |       | 70,000    |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  | 1/11/24 E  |           |  |            |
| Adams                       | 1015 | 016   | 78640              | Conewago Creek Bridge                 | +C             | BRDG | STP  | 785,674   |     |           |        | 785,674   | STP            | 867,000   |     |         |       | 867,000   |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  |            | 9/15/22 E |  |            |
| Adams                       | 1015 | 019   | 116269             | SR 1015 and T-495 Imp                 | F              | SAMI | HSIP | 35,000    |     |           |        | 35,000    |                |           |     |         |       |           |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | 1015 | 019   | 116269             | SR 1015 and T-495 Imp                 | U              | SAMI | HSIP | 23,620    |     |           |        | 23,620    |                |           |     |         |       |           |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | 1015 | 019   | 116269             | SR 1015 and T-495 Imp                 | R              | SAMI | HSIP | 20,744    |     |           |        | 20,744    | HSIP           | 69,256    |     |         |       | 69,256    |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  |            |           |  |            |
| Adams                       | 1017 | 006   | 78642              | Conewago Creek Brdg2                  | +P             | BRDG |      |           |     |           |        |           |                |           |     |         |       |           |      |           |                |       |       |           |           |         |           |       |                |       |             |           |  |            |           |  |            |

## 2023 Draft TIP New Projects Total Phase Program Amount

| MPMS/Title<br>⚙   | PE                 | FD                 | ROW             | CON                 | Total               |
|---|--------------------|--------------------|-----------------|---------------------|---------------------|
| 115745-Carlisle Pike Resurface 2<br>(This project consists of the resurfacing on PA 94 (Carlisle Pike) from Gun Club Road to Mud Run in Hamilton and Reading Townships, Adams County.)  |                    |                    |                 | \$3,874,000         | <b>\$3,874,000</b>  |
| 116594-PA 234 and Peepytown Rd Intersection<br>(This project consists of an intersection realignment of PA 234 (East Berlin Road) and SR 1018 (Peepytown Road) in Reading Township, Adams County.)  | \$100,000          | \$75,000           | \$20,000        | \$450,000           | <b>\$645,000</b>    |
| 116595-US 15 Preservation NorthBound<br>( This project consists of a pavement preservation on US 15 (Blue-Gray Highway) from the Maryland line to PA 394 (Shrivers Corner Road) in Freedom, Cumberland, Mount Joy and Straban Townships.)   |                    |                    |                 | \$10,508,212        | <b>\$10,508,212</b> |
| 117593-SR 34 and Goldenville Rd Intersection<br>(This project may consist of potentially installing intersection warning treatment, increase triangular sight distance for Eastbound and Westbound approaches and adjust SR 34 vertical profile south of intersection at the intersection of SR 34 (Biglerville Road) and T-501 (Goldenville Road) in Butler Township, Adams County.) | \$100,000          | \$50,000           |                 | \$562,754           | <b>\$712,754</b>    |
| 18086-Country Club Road Bridge<br>(This project may consist of a bridge replacement on Country Club Road over Tributary of Beaver Creek in Abbotstown Borough, Adams County.)   | \$350,000          | \$250,000          | \$20,000        |                     | <b>\$620,000</b>    |
| 78642-Conewago Creek Brdg2<br>(This project may consist of a bridge rehabilitation on SR 1017 (Red Bridge Road) over Conewago Creek in Straban Township, Adams County.)   | \$453,000          | \$397,000          |                 |                     | <b>\$850,000</b>    |
| 80962-SR 2009 BR ov Plum Crk<br>(This project may consist of a bridge replacement on SR 2009 over Plum Creek in Conewago Township, Adams County.)   | \$328,000          |                    |                 |                     | <b>\$328,000</b>    |
| 90698-Conewago Creek Bridge<br>(This project may consist of a bridge replacement on PA 394 over Conewago Creek in Straban Township and Reading Township, Adams County.)   | \$390,000          | \$280,000          |                 |                     | <b>\$670,000</b>    |
| 90752-Trib to Marsh Creek<br>(This project may consist of a bridge replacement of SR 3005 Pumping Station Road over Tributary Marsh Creek in Freedom Township, Adams County.)   | \$160,000          |                    |                 |                     | <b>\$160,000</b>    |
| 90782-Conwago Creek Bridge 4008<br>(This project may consist of a bridge replacement on SR4008 (Brysonia Road) over Conewago Creek in Menallen Township.)   | \$241,000          |                    |                 |                     | <b>\$241,000</b>    |
| <b>Total</b>  | <b>\$2,122,000</b> | <b>\$1,052,000</b> | <b>\$40,000</b> | <b>\$15,394,966</b> | <b>\$18,608,966</b> |

# 2023-2026 TIP - Breakdown

| Funding Type and Number of MPMS |               |                      | Count of MPMS By Improvement   |               | Programmed Amount by Improvement and Year |              |              |              |              |              |
|---------------------------------|---------------|----------------------|--------------------------------|---------------|---|--------------|--------------|--------------|--------------|--------------|
| Fund Type                       | Count of MPMS | Program Phase Amount | Improvement                    | Count of MPMS | Improvement                               | 1            | 2            | 3            | 4            | Total        |
| 183                             | 2             | \$301,517            | Bridge Preservation Activities | 1             | New Roadway                               | \$1,961,000  | \$1,163,359  | \$5,632,581  | \$8,392,984  | \$17,149,924 |
| 185                             | 5             | \$3,901,483          | New Roadway                    | 1             | Pavement Preservation                     | \$3,784,215  | \$4,363,997  | \$3,360,000  | \$2,874,000  | \$14,382,212 |
| 409                             | 3             | \$3,309,310          | Relocation/Realignment         | 1             | Bridge Improvement                        | \$3,290,875  | \$1,810,396  | \$995,089    | \$673,227    | \$6,769,587  |
| 581                             | 5             | \$15,006,000         | Traffic System Management      | 1             | Bridge Replacement                        | \$1,699,174  | \$1,729,500  | \$1,275,595  | \$1,730,100  | \$6,434,369  |
| BOF                             | 8             | \$5,444,000          | Miscellaneous                  | 2             | Safety Improvement                        | \$1,146,000  | \$1,066,000  | \$1,136,000  | \$1,968,754  | \$5,316,754  |
| BRIP                            | 8             | \$5,216,000          | Pavement Preservation          | 2             | Bridge Rehabilitation                     | \$206,000    | \$2,357,000  | \$680,000    | \$397,000    | \$3,640,000  |
| HSIP                            | 4             | \$5,016,754          | Bridge Rehabilitation          | 3             | Resurface                                 | \$3,309,310  |              |              |              | \$3,309,310  |
| LOC                             | 2             | \$100,130            | Resurface                      | 3             | Bridge Preservation Activities            | \$600,000    | \$600,000    |              |              | \$1,200,000  |
| NHPP                            | 4             | \$13,843,000         | Bridge Improvement             | 4             | Relocation/Realignment                    | \$100,000    |              | \$95,000     | \$450,000    | \$645,000    |
| STP                             | 6             | \$7,666,000          | Safety Improvement             | 4             | Traffic System Management                 | \$476,000    | \$133,701    |              |              | \$609,701    |
| Total                           | 30            | \$59,804,194         | Bridge Replacement             | 8             | Miscellaneous                             | \$68,111     | \$69,302     | \$138,403    | \$71,521     | \$347,337    |
|                                 |               |                      | Total                          | 30            | Total                                     | \$16,640,685 | \$13,293,255 | \$13,312,668 | \$16,557,586 | \$59,804,194 |

## 2023-2026 TIP – Improvement by Funding Type

| Improvement                      | 183              | 185                | 581                 | BOF                | BRIP               | HSIP               | LOC              | NHPP                | STP                | Total               |
|----------------------------------|------------------|--------------------|---------------------|--------------------|--------------------|--------------------|------------------|---------------------|--------------------|---------------------|
| □ New Roadway                    |                  | \$2,190,598        | \$11,709,250        |                    |                    |                    |                  |                     | \$3,250,076        | \$17,149,924        |
| □ Pavement Preservation          |                  |                    |                     |                    |                    |                    |                  | \$12,933,299        | \$1,448,913        | \$14,382,212        |
| □ Bridge Improvement             | \$208,517        | \$1,434,885        | \$736,750           | \$2,477,724        | \$1,842,581        |                    | \$69,130         |                     |                    | \$6,769,587         |
| □ Bridge Replacement             | \$93,000         |                    | \$830,000           | \$2,461,276        | \$976,419          |                    | \$31,000         |                     | \$2,042,674        | \$6,434,369         |
| □ Safety Improvement             |                  |                    |                     |                    |                    | \$5,016,754        |                  | \$300,000           |                    | \$5,316,754         |
| □ Bridge Rehabilitation          |                  | \$276,000          | \$530,000           | \$453,000          | \$2,381,000        |                    |                  |                     |                    | \$3,640,000         |
| □ Bridge Preservation Activities |                  |                    | \$1,200,000         |                    |                    |                    |                  |                     |                    | \$1,200,000         |
| □ Relocation/Realignment         |                  |                    |                     |                    |                    |                    |                  |                     | \$645,000          | \$645,000           |
| □ Traffic System Management      |                  |                    |                     |                    |                    |                    |                  | \$609,701           |                    | \$609,701           |
| □ Miscellaneous                  |                  |                    |                     | \$52,000           | \$16,000           |                    |                  |                     | \$279,337          | \$347,337           |
| <b>Total</b>                     | <b>\$301,517</b> | <b>\$3,901,483</b> | <b>\$15,006,000</b> | <b>\$5,444,000</b> | <b>\$5,216,000</b> | <b>\$5,016,754</b> | <b>\$100,130</b> | <b>\$13,843,000</b> | <b>\$7,666,000</b> | <b>\$56,494,884</b> |

**NHPP**- National Highway Performance Program-Federal funds directed towards the National Highway System for Bridge and Roadway Projects.

**STP/STU** - Surface Transportation Program (Urban) - Federal funding that can be used on any federally eligible activity.

**BRIP**-Bridge Investment Program - Federal funding for any structure greater than 20'.

**CAQ** – Congestion Mitigation/Air Quality- Federal Funds utilized to implement projects to improve air quality.

**HSIP**- Highway Safety Improvement Program- Federal Funds directed towards projects that will implement measures to reduce or prevent.

**BOF**- Bridge Off System- Federal Funds to be utilized on bridges that are not on the Federal Aid System and the bridge is greater than 20 feet.

**TAP/TAU**- Transportation Alternative Program- Federal Funds primarily focused on Bicycle and Pedestrian Improvements. TAU is the TAP funding allocated to MPO's with a population greater than 200,000.

**581**- State funds that can be utilized on highway or bridge projects that have approved capital budget.

**185/183**- State funds that can be utilized on bridge projects that have approved capital budget.

## 2023-2026 TIP – Miscellaneous Improvement Projects

| Program Year | 82372-SRTP Rideshare Program | 87792-Bridge Reserve |
|--------------|------------------------------|----------------------|
| 1            | \$68,111                     |                      |
| 2            | \$69,302                     |                      |
| 3            | \$70,403                     | \$68,000             |
| 4            | \$71,521                     |                      |
| Total        | \$279,337                    | \$68,000             |

# 2023-2026 Draft Transit TIP

Date: 11/22/21 11:18AM

RPT# TIP206D

FFY 2023 York TIP

Page 1 of 1

| Project Information                                       |                          |         | FFY 2023 Costs |           |     |           |       |            | FFY 2024 Costs |           |     |           |       |            | FFY 2025 Costs |           |     |           |       |            | FFY 2026 Costs |           |     |           |       |            |            |
|---|--------------------------|---------|----------------|-----------|-----|-----------|-------|------------|----------------|-----------|-----|-----------|-------|------------|----------------|-----------|-----|-----------|-------|------------|----------------|-----------|-----|-----------|-------|------------|------------|
| Project   | Project Title            | Sponsor | Fed.           | Federal   | St. | State     | Local | Total      | Fed.           | Federal   | St. | State     | Local | Total      | Fed.           | Federal   | St. | State     | Local | Total      | Fed.           | Federal   | St. | State     | Local | Total      | Totals     |
| 110665  | Fixed Route Buses        | CPTA    | 5339           | 383,000   |     |           |       | 383,000    | 5339           | 383,000   |     |           |       | 383,000    | 5339           | 383,000   |     |           |       | 383,000    | 5339           | 383,000   |     |           |       | 383,000    | 1,532,000  |
| 110666  | Operating Assistance     | CPTA    | 5307           | 3,326,000 | 338 | 7,620,000 |       | 10,946,000 | 5307           | 3,326,000 | 338 | 7,620,000 |       | 10,946,000 | 5307           | 3,326,000 | 338 | 7,620,000 |       | 10,946,000 | 5307           | 3,326,000 | 338 | 7,620,000 |       | 10,946,000 | 43,784,000 |
| 114479  | Hanover Operating Assist | CPTA    | 5307           | 1,000,000 |     |           |       | 1,000,000  | 5307           | 1,000,000 |     |           |       | 1,000,000  | 5307           | 1,000,000 |     |           |       | 1,000,000  | 5307           | 1,000,000 |     |           |       | 1,000,000  | 4,000,000  |
| 116742  | Shelter Replacement      | CPTA    | 5307           | 240,000   | 339 | 58,065    | 1,935 | 300,000    |                |           |     |           |       |            |                |           |     |           |       |            |                |           |     |           |       | 300,000    |            |
| 116749  | Shelter Improvements     | CPTA    |                |           |     |           |       |            | 5307           | 360,000   | 339 | 82,485    | 7,515 | 450,000    |                |           |     |           |       |            |                |           |     |           |       | 450,000    |            |
| 116755  | Shelter Expansion        | CPTA    |                |           |     |           |       |            | 5307           | 40,000    | 339 | 9,162     | 835   | 49,997     |                |           |     |           |       |            |                |           |     |           |       | 49,997     |            |
| Totals for: Central Pennsylvania Transportation Authority |                          |         |                | 4,949,000 |     | 7,678,065 | 1,935 | 12,629,000 |                | 5,109,000 |     | 7,711,647 | 8,350 | 12,828,997 |                | 4,709,000 |     | 7,620,000 |       | 12,329,000 |                | 4,709,000 |     | 7,620,000 |       | 12,329,000 | 50,115,997 |
| Overall Totals:   |                          |         |                | 4,949,000 |     | 7,678,065 | 1,935 | 12,629,000 |                | 5,109,000 |     | 7,711,647 | 8,350 | 12,828,997 |                | 4,709,000 |     | 7,620,000 |       | 12,329,000 |                | 4,709,000 |     | 7,620,000 |       | 12,329,000 | 50,115,997 |

# 2021-2024 TIP Administrative Actions – Page 1

| Adams                                  |                               |        |     |        |       |      |          |      |      |          |      |      | Informed Coordinating Committee: 4/27/2022 |      |      |          |       |      |              |  |  |
|--|-------------------------------|--------|-----|--------|-------|------|----------|------|------|----------|------|------|--|------|------|----------|-------|------|--------------|--|--|
| Administrative Modifications - Highway |                               |        |     |        | Funds |      | FFY 2021 |      |      | FFY 2022 |      |      | FFY 2023                                   |      |      | FFY 2024 |       |      | FFY 2025 & > | Remarks  |  |
| Item                                   | Project Title                 | MPMS   | Ph  | Prog   | Fed   | Sta. | Fed.     | Sta. | Loc. | Fed.     | Sta. | Loc. | Fed.                                       | Sta. | Loc. | Fed.     | Sta.  | Loc. |              |  |  |
| 1                                      | SR 4008 Main Street Resurface | 113233 | UTL | Before |       |      |          |      |      |          |      |      |  |      |      |          |       |      |              | Adding the UTL phase of SR 4008 Main Street Resurface in FFY 2022 for \$45,000 to meet the current estimate. This project consists of a resurface on SR 4008 from PA 34 (Carlisle Road) to north borough line in Bendersville Borough, Adams County. This project has a current estimated let date of June 23, 2022.               |  |
|  | Adjust                        |        |     |        | 581   |      |          |      |      |          |      |      |  |      |      |          |       |      |              |  |  |
|  | After                         |        |     |        | 581   |      |          |      |      |          |      |      |  |      |      |          |       |      |              |  |  |
| 2                                      | Eisenhower Drive Extension    | 58137  | FD  | Before |       | 581  |          |      |      |          |      |      |  |      |      |          |       |      |              | Decreasing the FD phase of the Eisenhower Drive Extension in FFY 2022 for \$45,000. This phase will be fully funded on the 2023 Draft TIP. This project consists of connecting Eisenhower Drive from High Street to Route 116 in Conewago Township, Adams County. This project has a current estimated let date of Jan. 2, 2025.   |  |
|  | Adjust                        |        |     |        | 581   |      |          |      |      |          |      |      |  |      |      |          |       |      |              |  |  |
|  | After                         |        |     |        | 581   |      |          |      |      |          |      |      |  |      |      |          |       |      |              |  |  |
| 3                                      | Conewago Creek Bridge         | 78640  | CON | Before | BOF   |      |          |      |      |          | 586  |      |  |      |      |          |       |      |              | Cashflowing the CON phase of Conewago Creek Bridge from FFY 2022 to FFY 2024 for \$9,752 to better utilize current available funds. This project consists of a bridge replacement on SR 1015 (Oxford Road) over Conewago Creek in Straban Township, Adams County. This project has a current estimated let date of Sept. 15, 2022. |  |
|  | Before                        |        |     | STP    |       |      |          |      |      | 991      |      |      |  | 870  |      |          | 218   |      |              |  |  |
|  | Adjust                        |        |     | BOF    |       |      |          |      |      |          |      |      |  |      |      |          |       |      |              |  |  |
|  | Adjust                        |        |     | STP    |       |      |          |      |      | -10      |      |      |  |      |      | 10       |       |      |              |  |  |
|  | After                         |        |     | BOF    |       |      |          |      |      | 586      |      |      |  |      |      |          |       |      |              |  |  |
|  | After                         |        |     | STP    |       |      |          |      |      | 981      |      |      |  |      | 870  |          |       | 227  |              |  |  |
| 4                                      | Highway Reserve               | 87793  | CON | Before | NHPP  |      |          |      |      |          |      |      |  | 549  |      |          | 1,109 |      |              | This is a line item.   |  |
|  | Before                        |        |     | STP    |       |      |          |      |      |          |      |      |  |      |      | 129      |       |      |              |  |  |
|  | Adjust                        |        |     | NHPP   |       |      |          |      |      |          |      |      |  |      |      |          |       |      |              |  |  |
|  | Adjust                        |        |     | STP    |       |      |          |      |      | 10       |      |      |  |      |      | -10      |       |      |              |  |  |
|  | After                         |        |     | NHPP   |       |      |          |      |      |          |      |      | 549  |      |      | 1,109    |       |      |              |  |  |
|  | After                         |        |     | STP    |       |      |          |      |      | 10       |      |      |  |      |      | 120      |       |      |              |  |  |

# 2021-2024 TIP Administrative Actions – Page 2

| Administrative Modifications - Highway |                       |       |     | Funds  |      | FFY 2021 |      |      | FFY 2022 |      |      | FFY 2023 |      |      | FFY 2024 |       |      | FFY 2025 & > | Remarks   |
|--|-----------------------|-------|-----|--------|------|----------|------|------|----------|------|------|----------|------|------|----------|-------|------|--------------|---|
| Item                                   | Project Title         | MPMS  | Ph  | Prog   | Fed  | Sta.     | Fed. | Sta. | Loc.     | Fed. | Sta. | Loc.     | Fed. | Sta. | Loc.     | Fed.  | Sta. | Loc.         |   |
| 5                                      | Piney Creek Bridge 2  | 90692 | UTL | Before |      | 185      |      |      |          |      | 10   |          |      |      |          |       |      |              | Decreasing the UTL phase of Piney Creek Bridge 2 in FFY 2022 for \$1,829 to the current estimate. This project consists of a bridge replacement on PA 97 over Tributary to Piney Creek in Germany Township, Adams County. This project has a current estimated let date of May 18, 2023.                          |
|  | 97/010                |       |     | Adjust |      | 185      |      |      |          |      | -2   |          |      |      |          |       |      |              |   |
|  | Adams                 |       |     | After  |      | 185      |      |      |          |      | 8    |          |      |      |          |       |      |              |   |
| 6                                      | Bridge Reserve        | 87792 | CON | Before | STP  |          |      |      |          |      |      |          |      |      |          | 453   |      |              | This is a line item.  |
|  |                       |       |     | Adjust | STP  | 185      |      |      |          |      | 2    |          |      |      |          |       |      |              |   |
|  | Adams                 |       |     | After  | STP  | 185      |      |      |          |      | 2    |          |      |      |          | 453   |      |              |   |
| 7                                      | Mengus Mill Rd Bridge | 18049 | CON | Before | STP  | 183      | 569  | 107  | 36       |      |      |          |      |      |          |       |      |              | Increasing the CON phase of Mengus Mill Rd Bridge in FFY 2022 for \$12,190. This is for additional clearing and grubbing and flood cleanup. This project consists of a bridge replacement on T-438 (Mengus Mill Road) over Piney Creek in Germany Township, Adams County. This project was let on March 11, 2021. |
|  | 7207/BRG              |       |     | Adjust | STP  | 183      |      |      |          | 10   | 2    | 1        |      |      |          |       |      |              |   |
|  | Adams                 |       |     | After  | STP  | 183      |      |      |          |      |      |          |      |      |          |       |      |              |   |
| 8                                      | Bridge Reserve        | 87792 | CON | Before | STP  | 185      |      |      |          | 10   | 2    | 1        |      |      |          | 453   |      |              | This is a line item.  |
|  |                       |       |     | Adjust | STP  | 185      |      |      |          |      | -2   |          |      |      |          |       |      |              |   |
|  | Adams                 |       |     | After  | STP  | 185      |      |      |          |      |      |          |      |      |          | 453   |      |              |   |
| 9                                      | Highway Reserve       | 87793 | CON | Before | NHPP |          |      |      |          |      |      |          | 549  |      |          | 1,109 |      |              | This is a line item.  |
|  |                       |       |     | Before | STP  |          |      |      |          | 10   |      |          |      |      |          | 120   |      |              |   |
|  |                       |       |     | Adjust | NHPP |          |      |      |          |      |      |          |      |      |          |       |      |              |   |
|  |                       |       |     | Adjust | STP  |          |      |      |          | -10  |      |          |      |      |          |       |      |              |   |
|  |                       |       |     | After  | NHPP |          |      |      |          |      |      |          | 549  |      |          | 1,109 |      |              |   |
|  | Adams                 |       |     | After  | STP  |          |      |      |          |      |      |          |      |      |          | 120   |      |              |   |

# 2021-2024 TIP Administrative Actions – Page 3

| Administrative Modifications - Highway |                               |        |     |        | Funds |      | FFY 2021 |      |      | FFY 2022 |       |      | FFY 2023 |       |      | FFY 2024 |      |      | FFY 2025 & > | Remarks  |
|--|-------------------------------|--------|-----|--------|-------|------|----------|------|------|----------|-------|------|----------|-------|------|----------|------|------|--------------|--|
| Item                                   | Project Title                 | MPMS   | P h | Prog   | Fed   | Sta. | Fed.     | Sta. | Loc. | Fed.     | Sta.  | Loc. | Fed.     | Sta.  | Loc. | Fed.     | Sta. | Loc. |              |  |
| 10                                     | US 15 Preservation NorthBound | 116595 | P E | Before |       |      |          |      |      |          |       |      |          |       |      |          |      |      |              | Adding the PE phase of US 15 Preservation Northbound in FFY 2022 for \$200,000 to the current estimated cost. This project consists of a pavement preservation on US 15 (Blue-Gray Highway) from the Maryland line to PA 394 (Shrivers Corner Road) in Freedom, Cumberland, Mount Joy and Straban Townships. This project has a current estimated let date of Dec. 14, 2023. |
|  | 15/059                        |        |     | Adjust |       | 581  |          |      |      |          | 200   |      |          |       |      |          |      |      |              |  |
|  | Adams                         |        |     | After  |       | 581  |          |      |      |          | 200   |      |          |       |      |          |      |      |              |  |
| 11                                     | Eisenhower Drive Extension    | 58137  | F D | Before |       | 581  |          |      |      |          | 1,136 |      |          | 2,184 |      |          | 111  |      |              | Decreasing the FD phase of Eisenhower Drive Extension in FFY 2022 for \$200,000. This phase will be fully funded on the 2023 Draft TIP. This project consists of connecting Eisenhower Drive from High Street to Route 116 in Conewago Township, Adams County. This project has a current estimated let date of Jan. 2, 2025.  |
|  | 0/RWY                         |        |     | Adjust |       | 581  |          |      |      |          | -200  |      |          |       |      |          |      |      |              |  |
|  | Adams                         |        |     | After  |       | 581  |          |      |      |          | 936   |      |          | 2,184 |      |          | 111  |      |              |  |
| 12                                     | PA 116/Trib Willoughby Run    | 106666 | CON | Before |       | 185  |          |      |      |          |       |      |          | 924   |      |          | 423  |      |              | Decreasing the CON phase of PA 116/Trib Willoughby Run in FFY 2023 for \$120,000 to the current estimated cost. This project consists of bridge improvements on PA 116 (Fairfield Road) over Tributary to Willoughby Run in Cumberland Township, Adams County. This project has a current estimated let date of Jan. 26, 2023.   |
|  | 116/044                       |        |     | Adjust |       | 185  |          |      |      |          |       |      |          | -120  |      |          |      |      |              |  |
|  | Adams                         |        |     | After  |       | 185  |          |      |      |          |       |      |          | 804   |      |          | 423  |      |              |  |
| 13                                     | Bridge Reserve                | 87792  | CON | Before | BOF   |      |          |      |      | 158      |       |      |          |       |      |          |      |      |              | This is a line item.   |
|  |                               |        |     | Before | STP   |      |          |      |      |          |       |      |          |       |      | 453      |      |      |              |  |
|  |                               |        |     | Adjust | BOF   | 185  |          |      |      |          |       |      |          | 120   |      |          |      |      |              |  |
|  |                               |        |     | Adjust | STP   |      |          |      |      |          |       |      |          |       |      |          |      |      |              |  |
|  |                               |        |     | After  | BOF   | 185  |          |      |      | 158      |       |      |          | 120   |      |          |      |      |              |  |
|  | Adams                         |        |     | After  | STP   |      |          |      |      |          |       |      |          |       |      | 453      |      |      |              |  |

# 2021-2024 TIP Administrative Actions – Page 4

| Administrative Modifications - Highway |                            |       |     | Funds  |     | FFY 2021 |  |  | FFY 2022 |     |      | FFY 2023 |     |       | FFY 2024 |       |     |     |   |
|--|----------------------------|-------|-----|--------|-----|----------|--|--|----------|-----|------|----------|-----|-------|----------|-------|-----|-----|---|
| 14                                     | Eisenhower Drive Extension | 58137 | F D | Before |     | 581      |  |  |          |     | 936  |          |     | 2,184 |          |       | 111 |     | Cashflowing and changing the funding flavor for the FD phase of Eisenhower Drive Extension from FFY 2022 to FFY 2023 for \$120,000 to better utilize current available funds. This project consists of extending the Eisenhower Drive through Conewago Township, Adams County, from where it currently ends at High Street to Hanover Road (SR 0116) west of McSherrystown. Potential improvements include new alignment alternatives, partial new alignment alternatives, as well as options to improve the existing roadway network. These changes aim to address the falling level of service (LOS), as well as improve safety within the study area. This project has a current estimated let date of Jan. 2, 2025. |
|  | Before                     |       |     |        | 185 |          |  |  |          |     |      |          |     |       |          |       |     |     |   |
|  | Adjust                     |       |     |        | 581 |          |  |  |          |     |      |          |     |       |          |       |     |     |   |
|  | Adjust                     |       |     |        | 185 |          |  |  |          |     | -120 |          |     |       |          |       |     |     |   |
|  | After                      |       |     |        | 581 |          |  |  |          |     |      |          |     |       |          |       |     |     |   |
|  | After                      |       |     |        | 185 |          |  |  |          |     | 816  |          |     |       | 2,184    |       |     | 111 |   |
|  | Adams                      |       |     |        |     |          |  |  |          |     |      |          | 120 |       |          |       |     |     |   |
| 15                                     | Highway Reserve            | 87793 | CON | Before | STP |          |  |  |          | 32  |      |          |     |       |          | 120   |     |     | This is a line item.  |
|  | Before                     |       |     | NHPP   |     |          |  |  |          |     | 549  |          |     | 1,109 |          |       |     |     |   |
|  | Adjust                     |       |     | STP    | 581 |          |  |  |          |     | 120  |          |     |       |          |       |     |     |   |
|  | Adjust                     |       |     | NHPP   |     |          |  |  |          |     |      |          |     |       |          |       |     |     |   |
|  | After                      |       |     | STP    | 581 |          |  |  |          | 32  | 120  |          |     |       | 120      |       |     |     |   |
|  | After                      |       |     | NHPP   |     |          |  |  |          |     |      |          | 549 |       |          | 1,109 |     |     |   |
|  | Adams                      |       |     |        |     |          |  |  |          |     |      |          |     |       |          |       |     |     |   |
| 16                                     | Bridge Reserve             | 87792 | CON | Before | BOF | 185      |  |  |          | 158 |      |          |     | 120   |          |       |     |     | This is a line item.  |
|  | Before                     |       |     | STP    |     |          |  |  |          |     |      |          |     | 453   |          |       |     |     |   |
|  | Adjust                     |       |     | BOF    | 185 |          |  |  |          |     |      |          |     | -120  |          |       |     |     |   |
|  | Adjust                     |       |     | STP    |     |          |  |  |          |     |      |          |     |       |          |       |     |     |   |
|  | After                      |       |     | BOF    |     |          |  |  |          | 158 |      |          |     |       |          |       |     |     |   |
|  | After                      |       |     | STP    |     |          |  |  |          |     |      |          |     |       | 453      |       |     |     |   |
|  | Adams                      |       |     |        |     |          |  |  |          |     |      |          |     |       |          |       |     |     |   |
|  |                            |       |     |        |     |          |  |  |          |     |      |          |     |       |          |       |     |     |   |

# 2021-2024 TIP Administrative Actions – Page 5

| Administrative Modifications - Highway |                            |        |        |                   | Funds |         | FFY 2021 |        |           | FFY 2022  |      |           | FFY 2023  |       |           | FFY 2024 |      |      | FFY 2025 &<br>>   | Remarks |
|--|----------------------------|--------|--------|-------------------|-------|---------|----------|--------|-----------|-----------|------|-----------|-----------|-------|-----------|----------|------|------|---|---------|
| Item                                   | Project Title              | MPMS   | P<br>h | Prog              | Fed   | Sta.    | Fed.     | Sta.   | Loc.      | Fed.      | Sta. | Loc.      | Fed.      | Sta.  | Loc.      | Fed.     | Sta. | Loc. |   |         |
| 17                                     | PA 116/Trib Willoughby Run | 106666 | F<br>D | Before            |       | 185     |          |        |           |           | 50   |           |           |       |           |          |      |      | Increasing the FD phase of PA 116/Trib Willoughby Run in FFY 2022 for \$120,000 to the current estimated cost. This project consists of bridge improvements on PA 116 (Fairfield Road) over Tributary to Willoughby Run in Cumberland Township, Adams County. This project has a current estimated let date of Jan. 26, 2023. |         |
|  | Before                     |        |        |                   | 581   |         |          |        |           |           |      |           |           |       |           |          |      |      |   |         |
|  | Adjust                     |        |        |                   | 185   |         |          |        |           |           |      |           |           |       |           |          |      |      |   |         |
|  | Adjust                     |        |        |                   | 581   |         |          |        |           | 120       |      |           |           |       |           |          |      |      |   |         |
|  | After                      |        |        |                   | 185   |         |          |        |           | 50        |      |           |           |       |           |          |      |      |   |         |
|  | After                      |        |        |                   | 581   |         |          |        |           |           |      |           |           |       |           |          |      |      |   |         |
| 18                                     | Highway Reserve            | 87793  | CON    | Before            | STP   | 581     |          |        |           | 32        | 120  |           |           |       |           | 120      |      |      | This is a line item.  |         |
|  | Before                     |        |        | NHPP              |       |         |          |        |           |           | 549  |           |           | 1,109 |           |          |      |      |   |         |
|  | Adjust                     |        |        | STP               | 581   |         |          |        |           | -120      |      |           |           |       |           |          |      |      |   |         |
|  | Adjust                     |        |        | NHPP              |       |         |          |        |           |           |      |           |           |       |           |          |      |      |   |         |
|  | After                      |        |        | STP               |       |         |          |        | 32        |           |      |           |           | 120   |           |          |      |      |   |         |
|  | After                      |        |        | NHPP              |       |         |          |        |           |           |      | 549       |           |       | 1,109     |          |      |      |   |         |
| Program Summary - Net Changes          |                            |        |        | Before FFY Totals |       | 569,307 | 106,746  | 35,582 | 1,966,834 | 3,435,648 | 0    | 3,064,786 | 7,596,283 | 0     | 6,953,680 | 756,610  | 0    | 0    | 609   |         |
|  |                            |        |        | Adjustments       |       | 0       | 0        | 0      | 0         | 0         | 609  | 0         | 0         | 0     | 0         | 0        | 0    |      |   |         |
|  |                            |        |        | After FFY Totals  |       | 569,307 | 106,746  | 35,582 | 1,966,834 | 3,435,648 | 609  | 3,064,786 | 7,596,283 | 0     | 6,953,680 | 756,610  | 0    | 0    |   |         |

# Next ACTPO Meeting

June 22, 2022

1:00 p.m.