ACTPO July 27, 2022





Staff Updates

HOP/Traffic Study/Project Meetings

- SRTP/PA Commuter Services Board Meeting
- PennDOT Bi-Monthly Planning Partners Call
- PennDOT PennDOT Connects Outreach Planning Meeting
- LRTP Public Meetings

DRAFT 2022 LRTP -



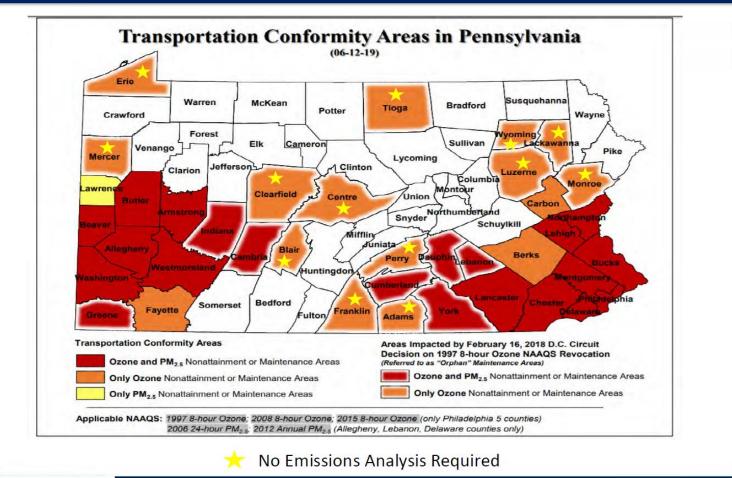
Outline

- 1) INTRODUCTION: General overview of ACTPO's responsibilities / the transportation planning process
- 2) PUBLIC ENGAGEMENT: Public outreach process, strategies, and feedback
- 3) GOALS AND OBJECTIVES: Federal Planning Factors / State LRTP G&Os / Local G&Os
- 4) LAND USE AND SOCIOECONOMIC TRENDS: Profile of current and projected trends
- 5) THE TRANSPORTATION NETWORK: Snapshot of the current transportation network
- 6) TRANSPORTATION PERFORMANCE MANAGEMENT: Required performance report
- 7) FUTURE STRATEGIES: Future policy, planning, and action items
- 8) FINANCIAL GUIDANCE: Future funding projections for a fiscally constrained improvements plan
- 9) PROJECT PRIORITIZATION: Framework for prioritizing and ranking projects
- 10) ENVIRONMENTAL AND CULTURAL ANALYSIS: Environmental and cultural considerations
- 11) ENVIRONMENTAL JUSTICE: EJ Analysis
- 12) AIR QUALITY: Air Quality Conformity Report and Analysis

APPENDIX

Air Quality Conformity

Counties Where Transportation Conformity Applies



Public Engagement

- Established the foundation for developing ONWARD2050
 - Public Survey
 - Public Comment Map
 - Municipal Outreach
 - Subcommittee THANK YOU!!

RECURRING PUBLIC FEEDBACK CONCERNS



- Expand safe bicycle and pedestrian connections where practicable throughout the county
- · Repair and maintain the existing transportation network in the county
- Consider additional public transportation options to destinations within the county and surrounding regions
- Reduce congestion and improve the efficiency of the transportation network by evaluating traffic signal timing and coordination
- Address safety issues that contribute to crashes, especially speeding and unsfe driver actions
- Reduce truck traffic within boroughs and town centers
- Expand electric vehicle infrastructure within the county
- Engage local municipalities at all levels of project development, from planning to project delivery

"Public transportation needs to be prioritized..."

> "I think electric charging stations are a priority for the future."

Active transportation is extremely important, given health problems associated with our sedentary life style..."

"Fix the roads and the bridges and maintain what we've already got..." "Please coordinate traffic lights around the square..."

"I found it very difficult to prioritize many of the questions on the survey...Many times they seemed all important..."

ghts "...Autonomous
the driving impacts
re..." are not too
distant, and we
want to

are not too distant, and we want to anticipate what investments now could reap significant rewards down the road..."

Repair, Modernize, Expand Repair, Expand, Modernize Modernize, Repair, Expand Expand, Repair, Modernize Modernize, Expand, Repair Expand, Modernize, Repair Expand, Modernize, Repair

Scenario Ranking

- 356 Public Surveys Submitted
- Survey Respondents ranked scenarios
 - Graph depicts ranking order

REPAIR



Repair Existing System

Funding allocated for the transportation system is used to repair the existing transportation infrastructure in the county.

Priorities include:

Pavement, Bridges, Safety [Repair existing measures], Signals, Signs

EXPAND



Expand Transportation System

Funding allocated for transportation is used to add additional services, facilities, and infrastructure to the transportation system.

Priorities include:

Connectivity, Bicycle and Pedestrian Facilities, Safety, Transit Service

MODERNIZE



Modernize Transportation Network

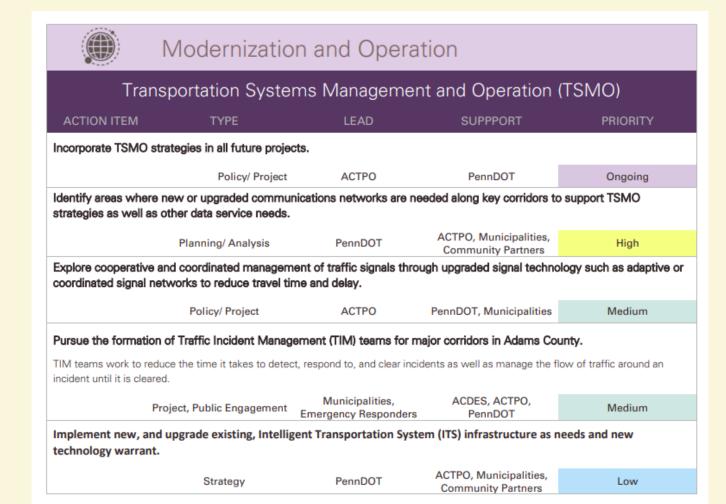
Funding allocated for the transportation system is used to implement new technology for adapting to emerging trends and future needs.

Priorities include:

Safety, Alt. Fuels Infrastructure, Intelligent Transportation Systems (ITS), Connected and Autonomous Vehicles, Ride-hailing

Future Strategies

- ASSET MANAGEMENT
- MOBILITY, ACCESS, AND RELIABILITY
- MODERNIZATION AND OPERATION
- SAFETY and EQUITY



Financial Projections

Funding Phases

Transportation
Improvement Program

TIP 2023 - 2026

TYP Years 1 - 4 and LRTP Years 1-4

This phase represents the current TIP as well as Years 1 – 4 of the TYP. Projects on this list are currently programmed and may have various project phases underway or are planned to begin over the next few years.

Twelve Year Plan

ТҮР

2027 -2034

TYP Years 5-12 and LRTP Years 5-12

12 of the Twelve Year Plan (TYP).
Projects identified in this phase are either future phases of projects on the TIP or have already been identified as the next round of priority projects to be promoted to the TIP based on funding availability.

Long Range Transportation Plan

LRTP

2035 -2050

ONWARD2050 LRTP Years 13 - 28

This phase represents the rest of the LRTP timeframe. For this plan, that covers a period of 16 years from 2035 to 2050.

2023-2026 Transportation Improvement Program (TIP) - 4 years

Fiscally Constrained: \$56,495

2023-2034 Twelve Year Plan (TYP) - 12 years

Fiscally Constrained: \$78,049

LRTP Funding Scenario - 2035 through 2050 (16 years)

Source: 1999 - 2021 (ACTPO's existence)				
Actual Target				
Total LRTP Years	16	16		
Average Funds per Year \$12,178 \$13,5				
2050 Funding Allocation \$194,844 \$217,229				

Projected Funding over 28 years (TIP + TYP + Projected LRTP Allocation) \$351,773

REPAIR			
Element	Target %	LRTP Allocation	
Pavement	39.89%	\$45,758	
Bridges	37.92%	\$43,502	
Safety	16.01%	\$18,368	
Signals	4.49% \$5,156		
Signs	1.69%	\$1,933	
Total	100%	\$114,717	

EXPAND			
Element	Target %	LRTP Allocation	
Connectivity	35.39%	\$12,742	
Bike/Ped	29.78%	\$10,720	
Safety	19.38%	\$6,978	
Transit	15.45%	\$5,562	
Total	100%	\$36,001	

MODERNIZE			
Element	Target %	LRTP Allocation	
Safety	44.94%	\$29,893	
Alt. Fuels	22.19%	\$14,760	
ITS	12.92%	\$8,594	
Freight	10.39%	\$6,913	
A/V	5.34%	\$3,550	
Ride Hailing	4.21%	\$2,802	
Total	100%	\$66,511	

LRTP Allocation	\$217,229
Grand Total	\$217,229

Filtered

ASSET MANAGEMENT ALLOCATION BREAKDOWN			
CATEGORIES	% Allocation	Total LRTP Allocation	
Pavement	50%	\$45,758	
Bridges	48%	\$43,502	
Signs 2% \$1,933		\$1,933	
Total	100%	\$91,193	

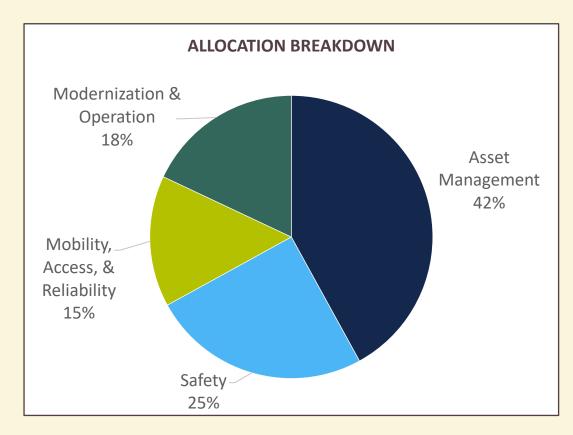
SAFETY ALLOCATION BREAKDOWN				
CATEGORY % Allocation Total LRTP Allocatio				
Safety	100% \$55,238			
Total 100% \$55,238				

MOBILITY, ACCESS, & RELIABILITY ALLOCATION BREAKDOWN					
CATEGORIES	% Allocation	Total LRTP Allocation			
Connectivity	40% \$12,742				
Active Transportation	34% \$10,720				
Transit 26% \$8,364					
Total 100% \$31,826					

MODERNIZATION & OPERATION ALLOCATION BREAKDOWN			
CATEGORIES	% Allocation	Total LRTP Allocation	
Alternative Fuels	38%	\$14,760	
ITS	22%	\$8,594	
Freight/Rail	18%	\$6,913	
Signals	13%	\$5,156	
Connected/Autonomous Vehicles	9%	\$3,550	
Total	100%	\$38,972	

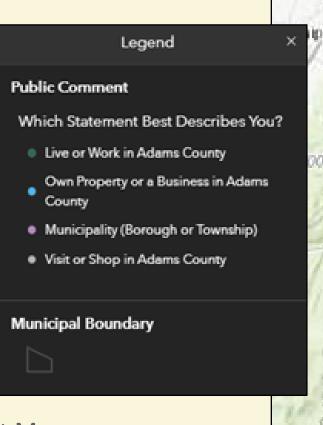
LRTP Allocation Grand Total	\$217,229
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Project Categories and Funding Allocation



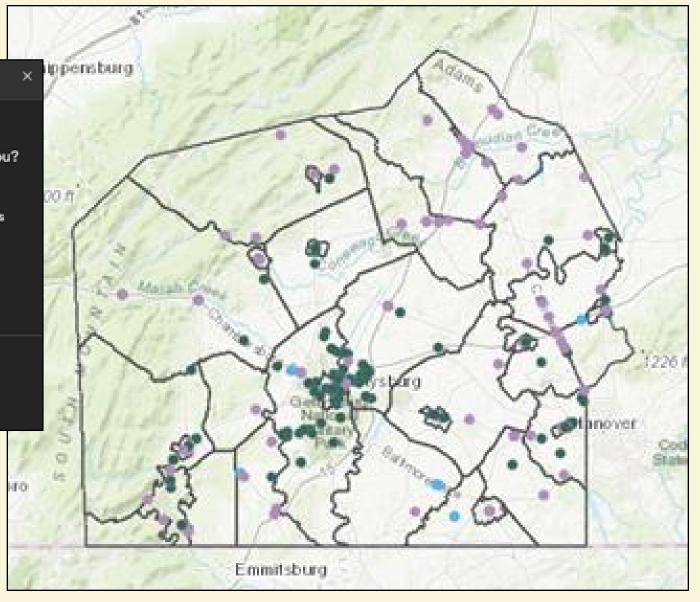
FUNDING CLASSES		
Categories		% Overall Allocation
Safety		25%
Pavement		21%
Bridges		20%
Alternative Fuels		7%
Connectivity		6%
Active Transportation		
(Bicycle/Pedestrian)		5%
ITS		4%
Transit		4%
Freight/Rail		3%
Connected/ Autonomous		
Vehicles		2%
Signals		2%
Signs		1%

222
Identified
Locations



Identified through:

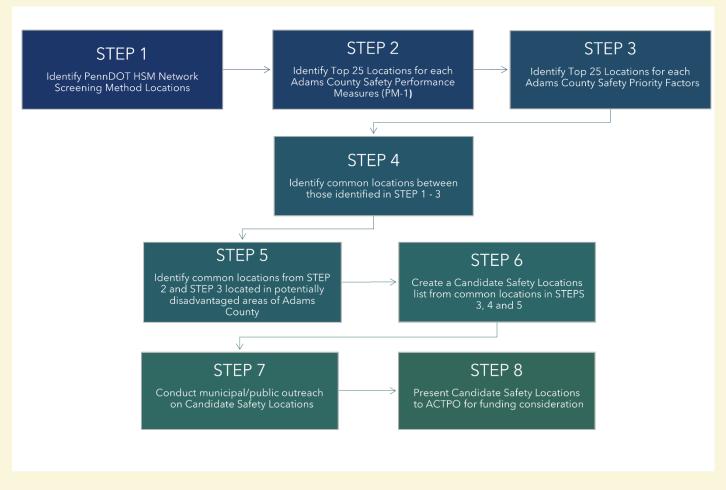
- Public Comment Map
- Municipal Meetings
- Open-ended Survey Responses



Project Prioritization

- Ranking criteria established for project categories based on public feedback
 - Asset Management
 - Pavement
 - Bridge
 - Safety
 - Mobility, Access, and Reliability
 - Connectivity
 - Transit
 - Active Transportation
 - Modernization and Operation

Ex. Safety Ranking Criteria



Other Required Elements of the Plan

- Transportation Performance Management Report
 - Performance Measures and Target Discussion
- Current Transportation Network, Land Use and Socioeconomic Trends
- Environmental Analysis
 - Environmental and cultural considerations
- Environmental Justice
 - EJ Analysis (same as TIP)
 - Plan to expand to a comprehensive equity analysis
- Air Quality Conformity (same as TIP)

Appendix

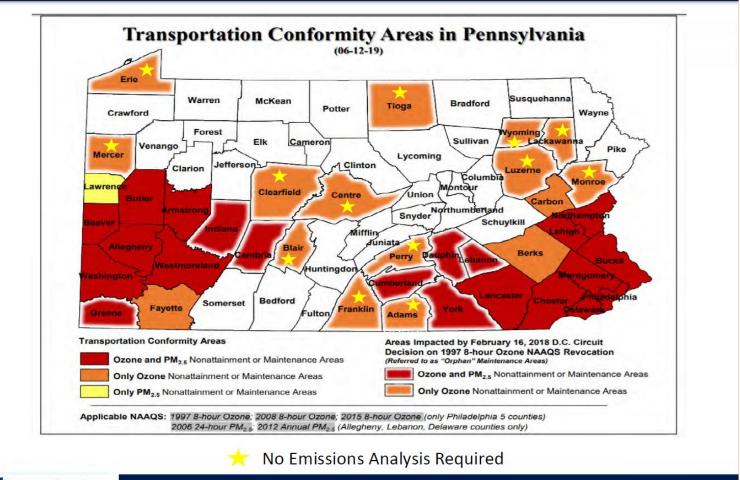
- A. LRTP Development Timeline
- B. Virtual Public Involvement Policy
- C. Public Engagement Documentation
 - C-1. Survey Results
 - C-2. Open-Ended Comments
 - C-3. Identified Project Locations / Future Needs
- D. Population Projections by Municipality
- E. Transportation Performance Management
- F. On-Road Active Transportation and Safety Analysis
- G. YAMPO MTP Capital Improvements Plan
- H. Adams County 2023-2026 TIP/TYP
- I. Financial Guidance Charts
 - I-1. Actual and Target Expenditures Tables and Chart
 - I-2. ACTPO Funding Scenario Tables
 - I-3. LRTP Allocations by Category
- J. Ranking System Framework
- K. Listed and Eligible Historic Resources
- L. Statewide EJ Analysis Methodology
- M. Public Comment Period Documentation

ONWARD2050 – Public Comment Period Summary

- Started June 24, 2022Ended July 25, 2022
 - o Gettysburg Times, York Daily Record, Merchandiser
 - o e-MERGEing News, Gettysburg Connection, Project Website, County Website
- Two public hybrid meetings held on July 13, 2022
 - No Public Participation
- Tribal Coordination
- Comment Received
 - Agency Coordination Meeting (ACM)
 - Active Transportation
 - Country Club Road Bridge
 - Intersection Concern
 - Agency Comments (rabbittransit / FHWA / FTA / PennDOT)

Air Quality Conformity

Counties Where Transportation Conformity Applies



Next ACTPO Meeting

October 26, 2022 1:00 p.m.