

ADAMS COUNTY OFFICE OF PLANNING AND DEVELOPMENT

670 Old Harrisburg Road, Suite 100 | Gettysburg, PA 17325
Ph: 717-337-9824 | Fax: 717-334-0786

Sherri Clayton-Williams, AICP, Director

Date: January 23, 2026

To: Adams County Transportation Planning Organization (ACTPO)
Committee Members

Andrew D. Merkel

From: Andrew D. Merkel, AICP
Assistant Director/Comprehensive Planning Manager

Subject: ACTPO Meeting: January 28, 2026

The next meeting of the ACTPO Board is **January 28, 2026** from **1:00-3:00 p.m.** This meeting will be conducted using a hybrid format, with options for in-person attendance or virtual attendance.

The in-person component of the meeting will be held at Adams County Agricultural and Natural Resources Center, Meeting Rooms A2-A3, 670 Old Harrisburg Rd, Gettysburg, PA 17325. The virtual component will be held using Microsoft Teams. Instructions to access the meeting are included in the meeting notice email. Attached, please find the following documents:

- 1) Draft agenda for the January 28, 2026 ACTPO meeting,
- 2) Current ACTPO Membership List,
- 3) Draft minutes from the October 22, 2025 ACTPO meeting,
- 4) Developments of Significance Report,
- 5) FFY 2025 Adams County Obligation Report,
- 6) Adams County Performance Measures (PM-1) Target Setting Letter,
- 7) Draft 2027-2030 TIP,
- 8) Draft 2027-2030 TIP 2nd Four Years,
- 9) Draft 2027-2030 TYP,
- 10) Draft 2027-2030 TIP Allocation Balances,
- 11) District 8-0 Adams Construction Update Report,
- 12) District 8-0 Adams Design Update Report

Anyone needing special meeting accommodations should contact Andrew Merkel at 717-337-9824 or amerkel@adamscountypa.gov at least 24 hours in advance of the meeting.

Adams County Transportation Planning Organization

January 28, 2026

1:00 – 3:00 P.M.

1. Introductory Comments – Louann Boyer
2. ACTPO Re-organization / Selection of Officers
 - a. Chair (currently vacant)
 - b. Vice-Chair (currently Louann Boyer)
3. Approval of Minutes: October 22, 2025 **(Action Needed)**
4. Staff Updates – ACOPD
 - a. Developments of Significance
 - b. HOP / Traffic Study / Project Meetings
 - c. Local Bridge Update – Adams County Bridge Engineer
 - d. FFY 2025 Adams County Obligation Report
 - e. Staff Priorities for 2026
5. Transportation Organization Updates
 - a. Commute PA
 - b. rabbittransit
 - c. @Home in Adams County
6. Presentation
 - a. Economic Benefits of Bicycling – HAPBI
7. Performance Measures for Adams County – Adams County **(Action Needed)**
 - a. Safety Performance Measures (PM-1)
8. 2027 – 2030 TIP Development Process **(Informational)**
 - a. Draft 2027 – 2030 TIP
 - b. Draft 2027 – 2030 TIP 2nd Four Years
 - c. Draft 2027 – 2030 TYP
 - d. Draft 2027 – 2030 TIP Allocation Balances
9. Penn DOT Comments
 - a. District 8 – Construction Updates **(Informational)**
 - b. District 8 – Design Updates **(Informational)**
10. FHWA Comments
11. Public Comments
 - a. Open Public Comment Period
12. Member Comments
13. Next Meeting, Time and Place
 - a. 2026 ACTPO Meetings
 - April 22, 2026
 - June 24, 2026
 - October 28, 2026

Adams County Transportation Planning Organization Board

Voting members

Adams County Boroughs Association

3 Voting Members

Nina Tipler

York Springs Borough

Sandy Conrad

Littlestown Borough

Vacant

Gettysburg Borough

Alternate:

<vacant>

Adams County Townships Association

3 Voting Members

Louann Boyer, Vice-Chair

Conewago Township

Darrin Catts

Oxford Township

Scott Small

Conewago Township

Alternate:

Vacant

Adams County Commissioners

1 Voting member

Jim Martin, Commissioner

Adams County Transportation Planning Organization Board

Adams County Planning Commission

1 Voting member

Charles "Skip" Strayer

Alternate:

John Lerew, Chairman

Susquehanna Regional Transportation Authority

1 Voting member

Beth Nidam

Alternate:

Rich Farr

Gettysburg-Adams County Area Chamber of Commerce

1 Voting member

Carrie Stuart

Alternate:

Isaac Bucher

Adams County Economic Alliance

1 Voting member

Robin Fitzpatrick

PennDOT Central Office

1 Voting member

Casey Markey

Alternate:

Ted Sheehe

Humaira Y. Nabeela

PennDOT District 8

1 Voting member

Kevin Keefe

Alternate:

Rich Reisinger

Carey Mullins

Ben Singer

Sarah McHugh

Adams County Transportation Planning Organization Board

Non-voting, ex-officio members:

State Representatives

Vacant, Representative, District 193

Alternate: Catherine Wallen

Dan Moul, Representative, District 91

Alternate: Chris Kimple

Senator Doug Mastriano - District 33

Alternate: Melissa Cruys

Federal Representatives and Agencies

Congressman John Joyce, PA 13th District

Alternate: Nancy Bull

Kristina Heister / Zach Bolitho

Gettysburg National Military Park

Ronnie Bishop, Transportation Planner

U.S. Department of Transportation, Federal Highway Administration

Pennsylvania Division Office

Local Agencies

Megan Shreve, Executive Director

South Central Community Action Program

Mr. William D. Cameron, P.E.

Adams County Bridge Engineer

Mr. Brian Glass

Penn DOT Maintenance District 8-1

Gary Laird, President

Hanover Chamber of Commerce

Chris Caba

York County Planning Commission

Warren P. Bladen

Adams County Department of Emergency Services

Adams County Transportation Planning Organization Board

Past Chairs

Edwin Calvert, Conewago Township

Theodore (Ted) Streeter, Gettysburg Borough

Rich Farr, Rabbittransit

Robert Gordon, Hamiltonban Township

David Laughman, Arendtsville Borough

Adams County Transportation Planning Organization (ACTPO)
Minutes for the Committee Meeting on October 22, 2025

Attendance:

Voting Members

Name	Organization/Municipality	Present
Adams County Boroughs Association		
David Laughman, Chair	Arendtsville	X
Nina Tipler	York Springs	X
Judie Butterfield	Gettysburg Borough	
Sandy Conrad	Littlestown Borough	X
Adams County Association of Townships Officials		
Louann Boyer, Vice-Chair	Conewago Township	X
Darrin Catts	Oxford Township	X
Scott Small	Conewago Township	X
Adams County Commissioners		
Jim Martin		X
Adams County Planning Commission		
Skip Strayer		X
Susquehanna Regional Transportation Authority		
Beth Nidam		X
Gettysburg-Adams County Area Chamber of Commerce		
Carrie Stuart		
Adams County Economic Alliance		
Robin Fitzpatrick		
PennDOT Central Office		
Casey Markey		X
PennDOT District 8-0		
Kevin Keefe		

Alternate Voting Members

Name	Organization/Municipality	Present
Boroughs Association		
Vacant	--	
Townships Association		
Vacant	--	
Adams County Commissioners		
Vacant	--	
Adams County Planning Commission		
John Lerew		
Susquehanna Regional Transportation Authority		
Rich Farr		
Gettysburg-Adams County Area Chamber of Commerce		
Isaac Bucher		
Adams County Economic Alliance		
Vacant		
PennDOT Central Office		
Ray Green		
Ted Sheehe		X
Humaira Nabeela		X
PennDOT District 8-0		

Rich Reisinger	
Carey Mullins	X
Sarah McHugh	X
Emily Osilka	

State Legislative Representatives

Name/Organization	Present
Senate District 33	
Sen. Douglas Mastriano	
Melissa Cruys	
District 91	
Rep. Dan Moul	
Chris Kimple	
District 193	
Rep. Torren Ecker	
Catherine Wallen	

Federal Legislative Representatives and Agencies

Name/Organization	Present
PA 13th Congressional District	
Congressman John Joyce	
Elizabeth Farley	X
Federal Highway Administration	
Ronique Bishop	
National Park Service / Gettysburg National Military Park	
Kristina Heister	
Zach Bolitho	

Adams County Office of Planning and Development

Name	Present
Andrew Merkel	X
Sherri Clayton-Williams	X
Aaron Ebner	X

Other Attendees

Name	Organization/Municipality	Present
Max Bramel	HABPI Friend	X
Alana Anderson	SCCAP / @Home	X
Laura Heilman	CommutePA	X
William D. Cameron	Adams County Bridge Eng.	X

Media

Name	Organization	Present
Richard Frank	Gettysburg Times	X
Harrison Jones	Hanover Evening Sun	

1. Introductory Comments

Mr. Laughman called the meeting to order at 1:04pm.

Approval of Minutes: July 23, 2025

Ms. Tipler made a motion to approve July 23, 2025, ACTPO meeting minutes. Mr. Martin brought to attention some mistakes made in the Meeting Minutes regarding Rabbittransit updates. Mr. Martin seconded the motion, and the motion passed unanimously.

2. Staff Updates – ACOPD

- a. Mr. Merkel reported on Developments of Significance being proposed in the county. He stated there was only 1 development submitted (Agricultural Commodities, Inc).
- b. The ACOPD attended the following HOP, traffic study, and project meetings. Additional discussion followed on the various meetings.
 - SRTP/PA Commuter Services
 - Board Meetings (September)
 - PennDOT Meetings
 - 2027 TIP Meeting (August)
 - LTAP Planning Partners Meeting (September)
 - Fall Planning Partners Meeting (September 30th to October 2nd)
 - Community Organizations
 - @Home in Adams County Transportation Working Group (August, September, October)
 - PennDOT TIS Scoping Meetings
 - Battlefield Greens (Hamiltonban)
 - Project Meetings
 - SR 234 Projects Meeting (August)
 - Regional Bike Share (August)
 - TSMO Application Meeting (September)
 - TASA Application Meeting (October)
- c. Mr. Cameron provided an update on local bridge inspection activity. He noted that the 2025 routine bridge inspections are completed. He also stated there are 3 interim inspections remaining. Reports will be sent to the owners soon.
- d. Mr. Merkel presented the 2024 Bridge and Pavement Performance Reports.
- e. Mr. Merkel presented a 2027 Long Range Transportation Plan Update. Updated LRTP will be due by July 27, 2027, and will be prepared in-house. Kick-off meeting will be scheduled soon.

3. Transit Updates

- a. Mr. Boyer provided the upcoming projects on behalf of Commute PA:
 - Regional Congestion Management Process
- b. Ms. Anderson provided a progress update on the Bike Share Program on behalf of @Home in Adams County. The Bike Share Program is withdrawing from the Wellspan grant and are looking to participate in the next TASA round.

4. Highway Functional Classification Update

- a. Mr. Ebner presented the final draft of the Highway Functional Classification Update. He provided 9 recommended changes. He requested a motion to approve of the functional classification changes and the map of the changes to be sent to FHWA. Mr. Martin made a motion to approve the changes. Mr. Strayer seconded the motion; the motion passed unanimously.

5. 2027-2030 TIP Development Process

- a. Mr. Mullins covered the draft TIP allocation balances for the first 4 years and second 4 years.

6. 2025-2028 PennDOT TIP

- a. Ms. McHugh provided the following updates on Administrative Actions. The following Administrative Actions include:
 - Stoney Point Road Bridge
 - Eisenhower Drive Extension (CON & RWY)

7. PennDOT Comments

Ms. McHugh provided an update on transportation projects taking place in Adams County.

- Construction Updates:
 - US 15 Preservation Northbound (Complete)
 - PA 116 Main Street Resurfacing
 - Carlisle Road Bridge 4
 - Carlisle Pike Resurface 2 Split
 - SR 3011 Cashtown Rd Resurface

8. Next Meeting, Time and Place

The next meeting is scheduled for Wednesday, January 28, 2026, at 1:00 pm. The meeting was adjourned at 2:31 pm.

Significant Developments

2025 Q4 - October to December 2025

Development Name	Resubmission	Municipality	School District	Street Location	Total New Residential Lots or Units (≥ 25)	Total Building Square Feet (≥30,000) for Industrial, Commercial, or Mixed Use Development
Cedarfield Ph 3	YES	Bonneauville	LASD	(blank)	49	0
Sutton Run Ph 1	YES	Berwick	CVSD	Sutton Rd	27	0
Corrective Plan Cumberland Village PhilB	YES	Cumberland	GASD	Herrs Ridge Rd	66	0
Hearthside at Cross Keys Ph II	YES	Oxford	CVSD	2940 Carlisle Pike	40	0

Adams County MPO

Annual Listing of Federally Obligated Projects

FFY 2025

October 1, 2024 to September 30, 2025

Introduction

In accordance with [23 CFR 450.334](#), this document will identify the projects that received obligated federal funding during the Federal Fiscal Year (FFY) 2025 covering October 1, 2024 to September 30, 2025. The Federal Highway Administration defines ‘obligated’ as “the Federal government’s promise to pay a State for the Federal share of a project’s eligible cost.” These funds are typically a portion of the overall project cost. The overall funded project cost generally consists of Federal funds and funds matched from other sources obtained by the State or local project sponsor.

In some instances, the obligated funds for a project become de-obligated as a result of lower than expected costs, project removal or withdrawal, and other factors. In most cases negative obligations return to the budget’s bottom line to be utilized for other projects. De-obligation amounts in all tables throughout this document are identified in red and parentheses.

Figures included in this report only apply federal dollars to referenced projects. Projects may also include state and/or local funding that is not reflected in project totals.

The FFY 2025 Transit Annual List of Obligated Projects table is located at the end of this document.

Terms and Acronyms

A variety of terms and acronyms are used to describe both the phase of work and the funding source of a project. The following identifies and describes the codes used in the FFY 2025 Annual Obligated Funds table at the end of this document.

CON Construction

FD Final Design

FFY Federal Fiscal Year

Fed. Funds Remaining – The amount of federal funding for a project for subsequent years.

Project Description – the brief project description of the from MPMS

MPMS – Multimodal Project Management System number

Obligation* FFY 2025 – the amount of obligated federal funds associated for the project during FFY 2025

PE Preliminary Engineering

Phase – the stage of work for a project SR – State Route number

Prog. Total FFY 2025-2027 – the amount of money programmed on the TIP over the identified years for a project.

Project Title – the name given to a project.

ROW Right-of-way Acquisition

SEC – the section of the route

STUDY Traffic Study

UTL Utility

Previous FFY Obligated Fund Amounts

The chart and table below show the obligation/deobligation amounts and the number of highway and bridge projects funded for Federal Fiscal Years 2020-2025.

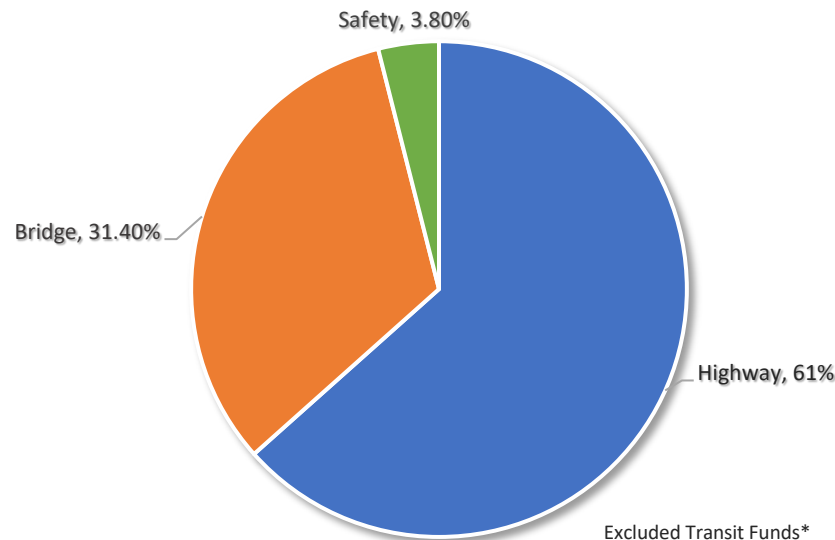
Year	Obligated Funds	Number of Projects	De-obligated Funds
FFY 2020	\$12,155,436	6	(\$627,459)
FFY 2021	\$4,635,797	10	(\$232,058)
FFY 2022	\$9,664,325	11	(\$2,747.878)
FFY 2023	\$8,142,603	12	(\$245,841)
FFY 2024	\$17,942,236	9	(\$207,977)
FFY 2025	\$27,510,156	31	(\$234,037)

FFY 2025 Summary

The following report lists all transportation projects in the Adams County MPO in which federal funds were spent in federal fiscal year (FFY) 2025. The total amount of federal funding obligated to projects in the region during FFY2025 was \$27,510,156 covering 31 projects. This represents an increase of 53.3% (\$9,567,920) in obligated funds in comparison to the amount reported from the FFY 2024 obligation report of \$17,942,723. There was a total savings of \$234,037 due to completion of projects which were de-obligated.

In FFY 2025, 86% of all obligated funds were for transit projects, followed by highway projects at 8.8%, federal bridge projects at 4.5%, and safety projects at 0.5%. De-obligated funds were entirely bridge projects. A summary listing of the funding amounts can be found in the table below and distribution of funding is illustrated in the pie chart, also found below. A more detailed listing of projects can be found in the following pages.

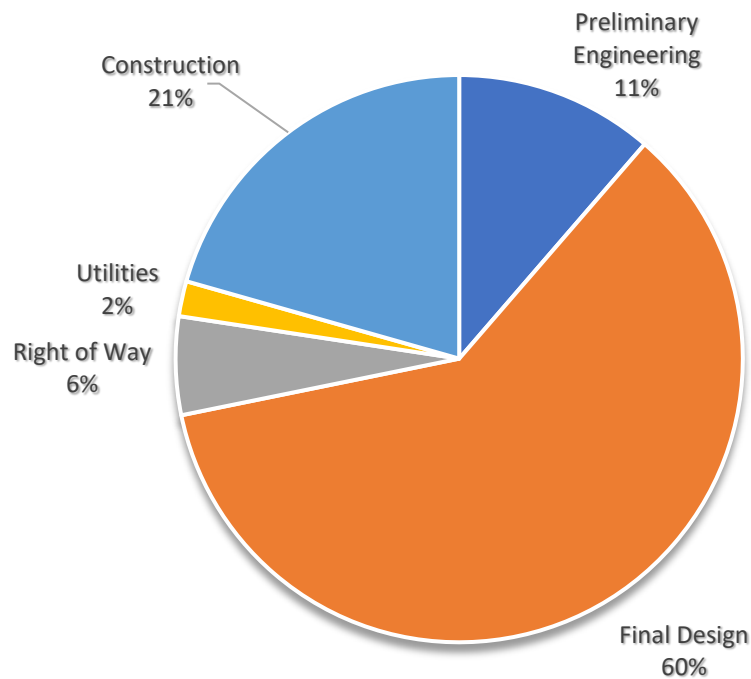
FUNDING CLASS	OBLIGATED	%	DE-OBLIGATED	%
Highway	\$2,423,138	8.8%	\$0	0%
Bridge	\$1,250,385	4.5%	\$234,037	100%
Safety	\$151,018	0.5%	\$0	0%
Rail	\$0	0%	\$0	0%
Transit	\$23,685,615	86%	\$0	0%
Totals:	\$27,510,156		(\$234,037)	



In FFY 2025, 60.45% of all obligated funds were for Final Design, followed by Construction at 20.6%, Preliminary Engineering at 11.35%, Right of Way at 5.6%, and Utilities at 2%. De-obligated funds were split between Construction at 53.6% and Final Design at 46.4%. The following table and chart do not include the Obligated Transit Funds. A summary listing of the funding amounts can be found in the table below and distribution of funding is illustrated in the pie chart, also found below. A more detailed listing of projects can be found in the following pages.

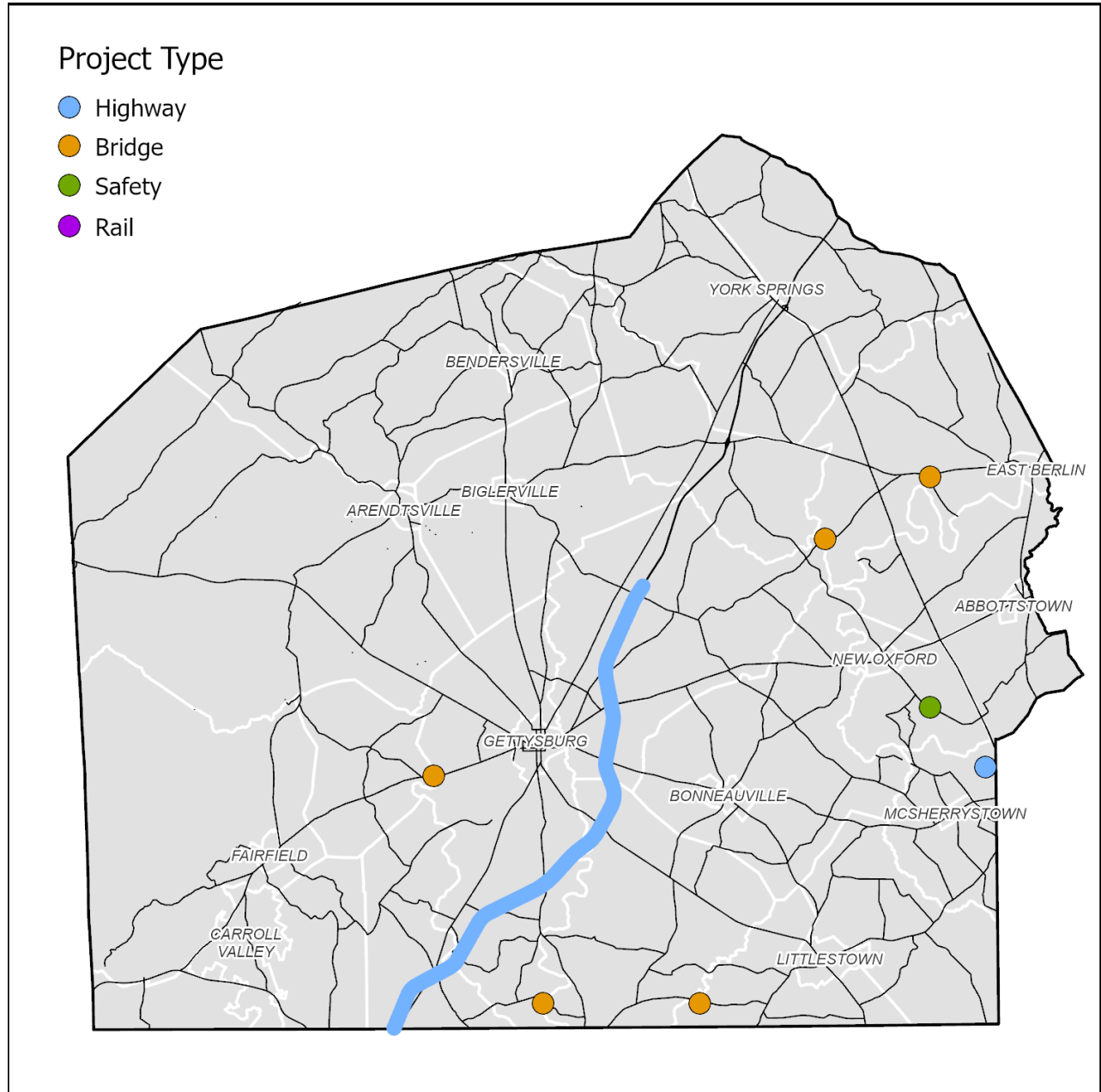
Transit Funds Not Included

FUNDING PHASE	OBLIGATED	%	DE-OBLIGATED	%
Preliminary Engineering	\$451,018	11.35%	\$0	0%
Final Design	\$2,402,250	60.45%	\$108,497	46.4%
Right of Way	\$222,800	5.60%	\$0	0%
Utilities	\$80,000	2.00%	\$0	0%
Construction	\$817,455	20.60%	\$125,540	53.6%
Totals:	\$3,973,523		(\$234,037)	



FFY 2025 Federally Obligated Projects in Adams County

Project Locations



FFY 2025 Federally Obligated Projects in Adams County
Obligations from 10/1/2024 to 9/30/2025

MPMS	PROJECT TITTLE	MUNICIPALITY	OBLIGATED	DE-OBLIGATED
HIGHWAY PROJECTS				
58137	Eisenhower Drive Extension	Conewago	\$1,673,138	
116595	US 15 Preservation Northbound	Freedom	\$750,000	
		Cumberland		
		Mount Joy		
		Straban		
		Subtotals:	\$2,423,138	
BRIDGE PROJECTS				
106665	PA 116 over Trib Marsh Creek	Highland	\$67,455	
90698	Hunterstown Hampton Rd ov Conewago Crk	Straban	\$151,018	
		Reading		
90740	Alloway Creek Bridge	Germany	\$326,000	
		Mount Joy		
90740	Alloway Creek Bridge	Germany	\$40,000	
		Mount Joy		
90740	Alloway Creek Bridge	Germany	\$49,800	
		Mount Joy		
99832	Rock Creek Bridge	Cumberland	\$201,000	
		Mount Joy		
99832	Rock Creek Bridge	Cumberland	\$125,000	
		Mount Joy		
18154	Stoney Point Road Bridge	Reading	\$202,112	
18154	Stoney Point Road Bridge	Reading	\$40,000	
18154	Stoney Point Road Bridge	Reading	\$48,000	
113071	SR 116 Bridge over Conewago Creek	Conewago		\$108,497
113071	SR 116 Bridge over Conewago Creek	Conewago		\$125,540
		Subtotals:	\$1,250,385	\$234,037
SAFETY PROJECTS				
116269	Hanover Street and Red Hill Rd Int	Oxford	\$151,018	
		Subtotals:	\$151,018	

York-Adams transit services operate in a coordinated fashion, and funding for the projects run through the YAMPO TIP. The obligated funds below is shared between Adams County and York County.

TRANSIT PROJECTS			
110666	Operating Assistance	Regionwide	\$4,997,674
110666	Operating Assistance	Regionwide	\$5,587,667
110665	Commuter Bus Replacement	Regionwide	\$637,699
110665	Commuter Bus Replacement	Regionwide	\$383,203
110665	Commuter Bus Replacement	Regionwide	\$638,400
113497	Fare Collection System	Regionwide	\$543,203
104493	Rolling Stock Replacement	Regionwide	\$651,674
104493	Rolling Stock Replacement	Regionwide	\$162,100
113497	Fare Collection System	Regionwide	\$288,906
122329	Fare Collection (CPTA)	Regionwide	\$2,277,575
110665	CPTA- Fixed Route Vehicles	Regionwide	\$1,665,891
110665	CPTA- Fixed Route Vehicles	Regionwide	\$1,067,892
110665	CPTA- Fixed Route Vehicles	Regionwide	\$367,165
110665	Bus Replacement York	Regionwide	\$150,00
114479	Operating Assistance	Regionwide	\$185,386
114479	Operating Assistance	Regionwide	\$2,002,279
114479	Operating Assistance	Regionwide	\$882,725
122376	Hanover Shared Ride Vehicles	Regionwide	\$1,195,988
Subtotals:			\$23,685,615

FFY 2025 Federally Obligated Projects in Adams County

Project Descriptions

MPMS	STATE ROUTE	PROJECT TITLE	PROJECT DESCRIPTION
58137	0	Eisenhower Drive Extension	This project consists of extending Eisenhower Drive with a new limited access roadway through Conewago Township, Adams County, from where it currently ends at High Street to Hanover Road (SR 0116) west of McSherrystown. These changes aim to address the falling level of service (LOS), as well as improve safety within the study area.
116595	15	US 15 Preservation Northbound	This project consists of a pavement preservation on US 15 (Blue-Gray Highway) from the Maryland line to PA 394 (Shrivers Corner Road) in Freedom, Cumberland, Mount Joy and Straban Townships.
106665	116	PA 116 over Trib Marsh Crk	This project consists of a bridge replacement on PA 116 (Fairfield Road) over Tributary to Marsh Creek in Highland Township, Adams County.
90698	394	Hunterstown Hampton Rd ov Conewago Crk	This project may consist of a bridge improvement (replacement, rehabilitation, preservation) on PA 394 over Conewago Creek in Straban Township and Reading Township, Adams County.
116269	1015	Hanover Street and Red Hill Rd Int	This project may consist of a safety improvement, which may include the installation of a traffic signal or increase triangle sight distance at the intersection of Hanover St (SR 1015) and Red Hill Rd in Oxford Township, Adams County.
90740	2014	Alloway Creek Bridge	This project consists of a bridge rehabilitation on SR 2014 (Harney Road) over Alloway Creek in Germany and Mount Joy Townships, Adams County.
90740	2014	Alloway Creek Bridge	This project consists of a bridge rehabilitation on SR 2014 (Harney Road) over Alloway Creek in Germany and Mount Joy Townships, Adams County.

90740	2014	Alloway Creek Bridge	This project consists of a bridge rehabilitation on SR 2014 (Harney Road) over Alloway Creek in Germany and Mount Joy Townships, Adams County.
99832	3002	Rock Creek Bridge	This project consists of a bridge replacement on State Route 3002 (Mason Dixon) over Rock Creek in Cumberland and Mount Joy Townships, Adams County. The purpose of this project is to address the deterioration of the bridge and provide continued access on State Route 3002 (Mason Dixon) over Rock Creek; the structure will be more resistant to flooding. Resilience improvements include Resurfacing, restoration, rehabilitation, reconstruction, replacement, improvement, or realignment of an existing eligible surface transportation facility eligible, Installing riprap Lengthening or raising bridges to increase waterway openings, including to respond to extreme weather, Stabilizing slide areas or slopes, Increasing the size or number of drainage structures, and adding scour protection at bridges
99832	3002	Rock Creek Bridge	This project consists of a bridge replacement on State Route 3002 (Mason Dixon) over Rock Creek in Cumberland and Mount Joy Townships, Adams County. The purpose of this project is to address the deterioration of the bridge and provide continued access on State Route 3002 (Mason Dixon) over Rock Creek; the structure will be more resistant to flooding. Resilience improvements include Resurfacing, restoration, rehabilitation, reconstruction, replacement, improvement, or realignment of an existing eligible surface transportation facility eligible, Installing riprap Lengthening or raising bridges to increase waterway openings, including to respond to extreme weather, Stabilizing slide areas or slopes, Increasing the size or number of drainage structures, and adding scour protection at bridges
18154	7218	Stoney Point Road Bridge	This project consists of a bridge replacement on Stoney Point Road over Markel Run, Reading Township, Adams County.
18154	7218	Stoney Point Road Bridge	This project consists of a bridge replacement on Stoney Point Road over Markel Run, Reading Township, Adams County.
18154	7218	Stoney Point Road Bridge	This project consists of a bridge replacement on Stoney Point Road over Markel Run, Reading Township, Adams County.
113071	116	SR 116 Bridge over Conewago Creek	This project consists of a bridge replacement on "SR 116 Bridge over Conewago Creek" in Conewago Township, Adams County.
113071	116	SR 116 Bridge over Conewago Creek	This project consists of a bridge replacement on "SR 116 Bridge over Conewago Creek" in Conewago Township, Adams County.

FFY 2024 Federally Obligated Projects in Adams County
Additional Project Details

MPMS	STATE ROUTE	PROJECT TITLE	PROJECT ADMIN	PHASE	PROGRAM TOTAL FFY 2025 TO 2027	FEDERAL FUNDS REMAINING
58137	0	Eisenhower Drive Extension	PennDOT	Final Design	\$1,673,138	\$0
116595	15	US 15 Preservation Northbound	PennDOT	Construction	\$750,000	\$0
106665	116	PA 116 over Trib Marsh Crk	PennDOT	Construction	\$67,455	\$0
90698	394	Hunterstown Hampton Rd ov Conewago Crk	PennDOT	Preliminary Engineering	\$300,000	\$0
116269	1015	Hanover Street and Red Hill Rd Int	PennDOT	Preliminary Engineering	\$151,018	\$0
90740	2014	Alloway Creek Bridge	PennDOT	Final Design	\$326,000	\$0
90740	2014	Alloway Creek Bridge	PennDOT	Utility	\$75,000	\$35,000
90740	2014	Alloway Creek Bridge	PennDOT	Right of Way	\$75,000	\$25,200
99832	3002	Rock Creek Bridge	PennDOT	Final Design	\$250,000	\$49,000
99832	3002	Rock Creek Bridge	PennDOT	Right of Way	\$125,000	\$0
18154	7218	Stoney Point Road Bridge	PennDOT	Final Design	\$202,112	\$0
18154	7218	Stoney Point Road Bridge	PennDOT	Utility	\$40,000	\$0
18154	7218	Stoney Point Road Bridge	PennDOT	Right of Way	\$48,000	\$0

FFY 2024 Federally Obligated Projects in Adams County
Project Descriptions – Transit

Agency Name	UZA	FAIN	STIP/TIP	Scope	Project Amount	FTA Amounts		Status	Unliquidated Balance	
						5307	5339		Total	FTA
Susquehanna Regional Transportation Agency	York	PA-2025-032	110666	Operating Assistance	\$9,995,348	\$4,997,674	\$ -	Closed	\$ -	\$ -
Susquehanna Regional Transportation Agency	York	PA-2025-032	110666	Operating Assistance	\$11,175,334	\$5,587,667	\$ -	Closed	\$ -	\$ -
Susquehanna Regional Transportation Agency	York	PA-2024-022	110665	Commuter Bus Replacement	\$797,124	\$637,699	\$ -	Active	\$797,124	\$637,699
Susquehanna Regional Transportation Agency	York	PA-2024-022	110665	Commuter Bus Replacement	\$543,203	\$ -	\$383,203	Active	\$543,203	\$383,203
Susquehanna Regional Transportation Agency	York	PA-2025-018	110665	Commuter Bus Replacement	\$798,000	\$ -	\$638,400	Active	\$798,000	\$638,400
Susquehanna Regional Transportation Agency	York	PA-2025-030	113497	Fare Collection System	\$679,239	\$543,391	\$ -	Active	\$ -	\$ -
Susquehanna Regional Transportation Agency	York	PA-2025-029	104493	Rolling Stock Replacement	\$814,593	\$651,674	\$ -	Active	\$814,593	\$651,674
Susquehanna Regional Transportation Agency	York	PA-2025-029	104493	Rolling Stock Replacement	\$202,625	\$ -	\$162,100	Active	\$202,625	\$162,100
Susquehanna Regional Transportation Agency	York	PA-2025-022	113497	Fare Collection System	\$361,133	\$ -	\$288,906	Closed	\$ -	\$ -
Susquehanna Regional Transportation Agency	York	PA-2025-040	122329	Fare Collection (CPTA)	\$2,846,969	\$2,277,575	\$ -	Active	\$2,846,969	\$2,277,575
Susquehanna Regional Transportation Agency	York	PA-2025-040	110665	CPTA – Fixed Route Vehicles	\$2,082,364	\$1,665,891	\$ -	Active	\$2,082,364	\$1,665,891
Susquehanna Regional Transportation Agency	York	PA-2025-040	110665	CPTA – Fixed Route Vehicles	\$1,334,865	\$1,067,892	\$ -	Active	\$1,334,865	\$1,067,892

FFY 2024 Federally Obligated Projects in Adams County
Project Descriptions – Transit

Agency Name	UZA	FAIN	STIP/TIP	Scope	Project Amount	FTA Amounts		Status	Unliquidated Balance	
						5307	5339		Total	FTA
Susquehanna Regional Transportation Agency	York	PA-2025-040	110665	CPTA – Fixed Route Vehicles	\$458,956	\$ -	\$367,165	Active	\$458,956	\$367,165
Susquehanna Regional Transportation Agency	York	PA-2025-047	110665	Bus Replacement York	\$187,500	\$150,000	\$ -	Active	\$187,500	\$150,000
Susquehanna Regional Transportation Agency	Hanover	PA-2024-021	114479	Operating Assistance	\$4,004,558	\$2,002,279	\$ -	Closed	\$ -	\$ -
Susquehanna Regional Transportation Agency	Hanover	PA-2025-032	114479	Operating Assistance	\$543,203	\$1,765,450	\$ -	Closed	\$ -	\$ -
Susquehanna Regional Transportation Agency	Hanover	PA-2025-032	114479	Operating Assistance	\$798,000	\$1,765,450	\$ -	Closed	\$ -	\$ -
Susquehanna Regional Transportation Agency	Hanover	PA-2025-040	122376	Hanover Shared Ride Vehicles	\$679,239	\$1,494,985	\$ -	Active	\$1,494,985	\$1,195,988

* Negative amounts in the obligation column are a result of de-obligating unused funds for a project. De-obligation is a release of funds due to either the cancellation or completion of a project.

UZA	FAIN	STIP/TIP#	Scope	Project Amount	FTA Amounts		Status	Unliquidated Balance	
					5307	5339		Total	FTA
York	PA-2025-032	110666	Operating Assistance	\$ 9,995,348	\$ 4,997,674	\$ -	Closed	\$ -	\$ -
York	PA-2025-032	110666	Operating Assistance	\$ 11,175,334	\$ 5,587,667	\$ -	Closed	\$ -	\$ -
York	PA-2024-022	110665	Commuter Bus Replacement	\$ 797,124	\$ 637,699	\$ -	Active	\$ 797,124	\$ 637,699
York	PA-2024-022	110665	Commuter Bus Replacement	\$ 543,203	\$ -	\$ 383,203	Active	\$ 543,203	\$ 383,203
York	PA-2025-018	110665	Commuter Bus Replacement	\$ 798,000	\$ -	\$ 638,400	Active	\$ 798,000	\$ 638,400
York	PA-2025-030	113497	Fare Collection System	\$ 679,239	\$ 543,391	\$ -	Active	\$ -	\$ -
York	PA-2025-029	104493	Rolling Stock Replacement	\$ 814,593	\$ 651,674	\$ -	Active	\$ 814,593	\$ 651,674
York	PA-2025-029	104493	Rolling Stock Replacement	\$ 202,625		\$ 162,100	Active	\$ 202,625	\$ 162,100
York	PA-2025-022	113497	Fare Collection System	\$ 361,133	\$ -	\$ 288,906	Closed	\$ -	\$ -
York	PA-2025-040	122329	Fare Colllection (CPTA)	\$ 2,846,969	\$ 2,277,575	\$ -	Active	\$ 2,846,969	\$ 2,277,575
York	PA-2025-040	110665	CPTA- Fixed Route Vehicles	\$ 2,082,364	\$ 1,665,891	\$ -	Active	\$ 2,082,364	\$ 1,665,891
York	PA-2025-040	110665	CPTA- Fixed Route Vehicles	\$ 1,334,865	\$ 1,067,892	\$ -	Active	\$ 1,334,865	\$ 1,067,892
York	PA-2025-040	110665	CPTA- Fixed Route Vehicles	\$ 458,956	\$ -	\$ 367,165	Active	\$ 458,956	\$ 367,165
York	PA-2025-047	110665	Bus Replacement York	\$ 187,500	\$ 150,000	\$ -	Active	\$ 187,500	\$ 150,000
				\$ 32,277,253	\$ 17,579,463	\$ 1,839,774		\$ 10,066,199	\$ 8,001,599
Hanover	PA-2024-021	114479	Operating Assistance	\$ 370,772	\$ 185,386	\$ -	Closed	\$ -	\$ -
Hanover	PA-2025-032	114479	Operating Assistance	\$ 4,004,558	\$ 2,002,279	\$ -	Closed	\$ -	\$ -
Hanover	PA-2025-032	114479	Operating Assistance	\$ 1,765,450	\$ 882,725	\$ -	Closed	\$ -	\$ -
Hanover	PA-2025-040	122376	Hanover Shared Ride Vehicles	\$ 1,494,985	\$ 1,195,988	\$ -	Active	\$ 1,494,985	\$ 1,195,988
				\$ 7,635,765	\$ 4,266,378	\$ -		\$ 1,494,985	\$ 1,195,988



COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF TRANSPORTATION

November 4, 2025

Dear Planning Partners:

Pursuant to the Code of Federal Regulations (23 CFR § 490) regarding National Performance Management Measures for the Highway Safety Improvement Program (HSIP), Pennsylvania has established the 2026 targets for the following Safety Performance Measures:

- 1) Number of fatalities
- 2) Rate of fatalities per 100 million Vehicle Miles Travelled (VMT)
- 3) Number of serious injuries
- 4) Rate of serious injuries per 100 million VMT
- 5) Number of non-motorized fatalities and serious injuries

The Pennsylvania Department of Transportation (PennDOT) is required to establish these targets by August 31 each year. The 2026 targets found in Table 1 of the enclosure are based on a data driven trend analysis of the statewide fatality and suspected serious injury numbers (2 percent annual fatality reduction and maintaining level suspected serious injuries).

Metropolitan Planning Organization (MPOs) are required to establish targets within 180 days of PennDOT establishing its targets (by February 27, 2026) either by agreeing to plan and program projects in support of the PennDOT targets, or by establishing their own quantifiable targets. For consistency, PennDOT is requesting Rural Planning Organizations (RPOs) follow the same procedure. Table 2 of the enclosure reflects values for your MPO/RPO based on the same methodology that was used at the state level. MPOs/RPOs wishing to establish their own quantifiable targets are requested to coordinate with PennDOT as early as possible, but no later than December 31, 2025.

A state is determined to have met or made significant progress toward meeting established targets if the outcome in 4 of 5 performance measures is better than the baseline number. For Pennsylvania's 2024 targets, the Federal Highway Administration (FHWA) will report this determination by March 31, 2026.

Based on preliminary data, we do not expect Pennsylvania to meet our 2024 targets and anticipate will be subject to the provisions of 23 United States Code § 148 (i). This will require the Department to submit an implementation plan that identifies gaps, develops strategies, action steps and best practices, and includes a financial and performance review of all HSIP funded projects. This plan will be due June 30, 2026. In addition, we will be required to obligate in Federal Fiscal Year (FFY) 2027 an amount equal to the FFY 2023 HSIP apportionment (\$128,666,054).

For more information, please visit the FHWA Safety Performance Management website at <https://safety.fhwa.dot.gov/hsip/spm/>.

Please note your response by using the form on the next page. Your response is requested before February 27, 2026.

Should you have any questions, please contact Matthew Crea, Transportation Planning Manager, Center for Program Development and Management, at 717.787.2862 or mcree@pa.gov.

Sincerely,



Kristin A. Mulkerin
Deputy Secretary for Planning

Sincerely,



Christine Norris, P.E.
Deputy Secretary for Highway
Administration

Enclosure

Please complete the following:

Planning Organization Name

Select one of the following options for establishing Safety Performance Measures:

- ☐ The MPO/RPO agrees to plan and program projects so that they contribute toward the accomplishment of the established PennDOT targets. The MPO/RPO will have the option to establish quantifiable targets of their own each year when new PennDOT targets are established. Table 2 of the enclosure reflects corresponding MPO/RPO values.
- ☐ The MPO/RPO has established quantifiable targets for each performance measure for our planning area. The targets and methodology used to develop them are enclosed with this letter. This option will require PennDOT coordination with the Federal Highway Administration to ensure that the targets established are not just aspirational but achievable based on the projects that are programmed on the MPO/RPO's Transportation Improvement Program. If choosing this option please notify the Center for Program Development and Management (CPDM) by December 31, 2025.

Concurrence: _____
Authorized MPO/RPO Representative

Date

SUBMIT

Table 1: Statewide Targets:

Performance Measure	5-year Rolling Averages		
	TARGET 2022-2026	ACTUAL 2022-2026	BASELINE 2020-2024
Number of Fatalities	1,140.4		1174.8
Fatality Rate	1.176		1.216
Number of Serious Injuries	4,722.0		4746.2
Serious Injury Rate	4.870		4.914
Number of Non-motorized Fatalities and Serious Injuries	944.0		864.6

* Future VMT estimated to hold level over next few years

Table 2: Adams MPO Supporting Values:

Performance Measure	5-year Rolling Averages		
	TARGET	ACTUAL	BASELINE
	2022-2026	2022-2026	2020-2024
Number of Fatalities	12.2		12.6
Fatality Rate	1.411		1.462
Number of Serious Injuries	54.8		48.6
Serious Injury Rate	6.337		5.641
Number of Non-motorized Fatalities and Serious Injuries	4.8		4.2

* Future VMT estimated to hold level over next few years

Project Information							FFY 2027 Costs						FFY 2028 Costs						FFY 2029 Costs						FFY 2030 Costs						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Adams			87807	Delivery / Consult Assist	P	PRA			581	50,000		50,000			581	50,000		50,000													
Adams			87807	Delivery / Consult Assist	P	PRA			185	150,000		150,000			185	150,000		150,000													
Adams			87807	Delivery / Consult Assist	C	PRA			581	200,000		200,000			581	200,000		200,000													
Adams		RSP	82372	SRTP Rideshare Program	P	PT	STP	65,441				65,441	STP	66,095				66,095													
Adams		RWY	58137	Eisenhower Drive Extension	U	HCON			581	1,149,000		1,149,000			581	3,330,696		3,330,696													
Adams		RWY	58137	Eisenhower Drive Extension	U	HCON	STP	373,059	185	293,382		666,441	STP	958,480	185	293,382		1,251,862													
Adams		RWY	58137	Eisenhower Drive Extension	R	HRST																					581	4,606,913		4,606,913	
Adams		RWY	58137	Eisenhower Drive Extension	R	HCON															581	3,571,284		3,571,284							
Adams		RWY	58137	Eisenhower Drive Extension	R	HCON			581	2,905,000		2,905,000			581	666,304		666,304			185	350,000		350,000							
Adams		RWY	58137	Eisenhower Drive Extension	C	HCON	SXF	3,204,720				3,204,720																			3/11/2027 E
Adams		RWY	58137	Eisenhower Drive Extension	C	HCON	STP	1,514,500				1,514,500	STP	923,425				923,425	STP	1,948,000	s581	8,000,000		9,948,000	STP	1,948,000	s581	10,000,000		11,948,000	3/11/2027 E
Adams		RWY	58137	Eisenhower Drive Extension	C	HCON	BRIP	228,000	s581	6,000,000	780,000.00	7,008,000	BRIP	228,000	s581	6,000,000		6,228,000	BRIP	1,408,000	581	1,078,716		2,486,716	BRIP	1,408,000	581	386,087		1,794,087	3/11/2027 E
Adams	94	032	115745	Carlisle Pike Resurface 2	+C	HCON	NHPP	2,516,000				2,516,000																			1/29/2026 E
Adams	394	010	90698	Hunterstown Hampton Rd ov Conewago Cr	C	BRDG	BRIP	1,180,000				1,180,000	BRIP	1,180,000				1,180,000													1/28/2027 E
Adams	1015	019	116269	Hanover Street and Red Hill Rd Int	+C	SAMI	HSIP	370,870				370,870																			1/1/2027 E
Adams	1017	006	78642	Red Bridge Rd over Conewago Creek	+C	BRDG	BOF	794,515				794,515	BOF	1,388,000				1,388,000	BOF	921,105				921,105							1/28/2027 E
Adams	2014	021	90740	Alloway Creek Bridge	C	BRDG	BOF	593,485	185	689,618		1,283,103			185	398,618		398,618													9/17/2026 E
Adams	3002	016	99832	Rock Creek Bridge	+C	SPFED	PRTCT	3,000,000				3,000,000																			8/27/2026 E
Adams	4015		122809	Adams County Department Force Box Culvert	P	BRDG			185	50,000		50,000			185	100,000		100,000			185	100,000		100,000			185	100,000		100,000	
Adams	4015		122809	Adams County Department Force Box Culvert	C	BRDG									185	200,000		200,000			185	200,000		200,000			185	200,000		200,000	
Adams	7218	BRG	18154	Stoney Point Road Bridge	C	BRDG													BOF	466,895	183	163,910	54,636	685,441	BOF	407,286				407,286	11/2/2028 E
Adams	7401	BRG	18086	Country Club Road Bridge	C	BRDG																			BOF	980,714	183	183,884	61,294	1,225,892	4/1/2027 E
Totals for: Adams								13,840,590		11,487,000	780,000	26,107,590		4,744,000		11,389,000		16,133,000		4,744,000		13,463,910	54,636	18,262,546		4,744,000		15,476,884	61,294	20,282,178	80,785,314
Overall Totals:								13,840,590		11,487,000	780,000	26,107,590		4,744,000		11,389,000		16,133,000		4,744,000		13,463,910	54,636	18,262,546		4,744,000		15,476,884	61,294	20,282,178	80,785,314

Project Information							FFY 2031 Costs						FFY 2032 Costs						FFY 2033 Costs						FFY 2034 Costs						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Adams		RWY	58137	Eisenhower Drive Extension	C	HCON	STP	1,448,000				1,448,000	STP	1,948,000				1,948,000	STP	1,948,000				1,948,000	STP	1,948,000				1,948,000	3/11/2027 E
Adams		RWY	58137	Eisenhower Drive Extension	C	HCON	BRIP	1,408,000	581	4,992,000		6,400,000	BRIP	1,408,000	581	4,989,000		6,397,000	BRIP	1,408,000	581	4,989,000		6,397,000	BRIP	508,552				508,552	3/11/2027 E
Adams	234	027	116268	East Berlin and Stoney Pt Int	P	SAMI	HSIP	500,000				500,000																			
Adams	234	029	116594	East Berlin Rd and Peepytown Rd Int	+P	HCON	STP	500,000				500,000																			
Adams	7218	BRG	18154	Stoney Point Road Bridge	C	BRDG	BOF	589,861	183	110,599	36,866.00	737,326																			11/2/2028 E
Adams	7401	BRG	18086	Country Club Road Bridge	C	BRDG	BOF	189,815	183	35,591	11,864.00	237,270																			4/1/2027 E
Totals for: Adams								4,635,676		5,138,190	48,730	9,822,596		3,356,000		4,989,000		8,345,000		3,356,000		4,989,000		8,345,000		2,456,552				2,456,552	28,969,148
Overall Totals:								4,635,676		5,138,190	48,730	9,822,596		3,356,000		4,989,000		8,345,000		3,356,000		4,989,000		8,345,000		2,456,552				2,456,552	28,969,148

Adams																												
Project Information									First Four Years						Second Four Years						Third Four Years							
County	District	S.R.	Section	Project	Project Title	Phase	Area	Year	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals	^Milestones
Adams	8	0		87807	Delivery / Consult Assist	P	PRA	2028			185	300,000		300,000													300,000	
Adams	8	0		87807	Delivery / Consult Assist	P	PRA	2028			581	100,000		100,000													100,000	
Adams	8	0		87807	Delivery / Consult Assist	C	PRA	2028			581	400,000		400,000													400,000	
Adams	8	0	RSP	82372	SRTTP Rideshare Program	P	PT	2028	STP	131,536				131,536													131,536	
Adams	8	0	RWY	58137	Eisenhower Drive Extension	U	HCON	2028			185	586,764		586,764													586,764	
Adams	8	0	RWY	58137	Eisenhower Drive Extension	U	HCON	2028	STP	1,331,539	581	4,479,696		5,811,235													5,811,235	
Adams	8	0	RWY	58137	Eisenhower Drive Extension	R	HRST	2030			581	4,606,913		4,606,913													4,606,913	
Adams	8	0	RWY	58137	Eisenhower Drive Extension	R	HCON	2029			581	7,142,588		7,142,588													7,142,588	
Adams	8	0	RWY	58137	Eisenhower Drive Extension	R	HCON	2029			185	350,000		350,000													350,000	
Adams	8	0	RWY	58137	Eisenhower Drive Extension	C	HCON	2034	STP	6,333,925	581	30,000,000		36,333,925	STP	7,292,000				7,292,000							43,625,925	3/11/2027 E
Adams	8	0	RWY	58137	Eisenhower Drive Extension	C	HCON	2034	BRIP	3,272,000				3,272,000													3,272,000	3/11/2027 E
Adams	8	0	RWY	58137	Eisenhower Drive Extension	C	HCON	2034	SXF	3,204,720	581	1,464,803	780,000	5,449,523	BRIP	4,732,552	581	14,970,000		19,702,552							25,152,075	3/11/2027 E
Adams	8	15	0	122912	Blue/Grey Hwy Resurf 1	P	HRST	2035															581	100,000	100,000	100,000		
Adams	8	15	0	122914	Blue/Grey Hwy 2 Northbound Resurfacing	P	HRST	2035															581	250,000	250,000	250,000		
Adams	8	15	0	122915	Blue/Grey Hwy Resurf 3 Southbound Resurfacing	P	HRST	2035															581	250,000	250,000	250,000		
Adams	8	30	0	122906	Chambersburg/York St Resurfacing	P	HRST	2035															581	250,000	250,000	250,000		
Adams	8	30	0	122913	Chambersburg/York St	P	HRST	2035															581	250,000	250,000	250,000		
Adams	8	34	0	122676	SR 34 over Conewago Creek	P	BRDG	2035															185	250,000	250,000	250,000		
Adams	8	34	0	122678	SR 3020 over Trib to Quaker Run	P	BRDG	2035															185	50,000	50,000	50,000		
Adams	8	94	029	78672	PA 94 and Berlin Road	+P	HCON	2035												NHPP	500,000				500,000	500,000		
Adams	8	94	032	115745	Carlisle Pike Resurface 2	+C	HCON	2027	NHPP	2,516,000				2,516,000												2,516,000	1/29/2026 E	
Adams	8	97	0	90686	Piney Creek Bridge - 1	P	BRDG	2035															185	250,000	250,000	250,000		
Adams	8	234	027	116268	East Berlin and Stoney Pt Int	P	SAMI	2031							HSIP	500,000				500,000						500,000		
Adams	8	234	029	116594	East Berlin Rd and Peepytown Rd Int	+P	HCON	2031							STP	500,000				500,000						500,000		
Adams	8	394	010	90698	Hunterstown Hampton Rd ov Conewago Cr	C	BRDG	2028	BRIP	2,360,000				2,360,000												2,360,000	1/28/2027 E	
Adams	8	1015	0	122911	Oxford Rd Resurface	P	HRST	2035															581	100,000	100,000	100,000		
Adams	8	1015	019	116269	Hanover Street and Red Hill Rd Int	+C	SAMI	2027	HSIP	370,870				370,870												370,870	1/1/2027 E	
Adams	8	1017	006	78642	Red Bridge Rd over Conewago Creek	+C	BRDG	2029	BOF	3,103,620				3,103,620												3,103,620	1/28/2027 E	
Adams	8	2009	017	80962	Chapel Rd over Plum Crk	+P	BRDG	2035												BRIP	250,000					250,000	250,000	
Adams	8	2014	021	90740	Alloway Creek Bridge	C	BRDG	2028	BOF	593,485	185	1,088,236		1,681,721												1,681,721	9/17/2026 E	
Adams	8	2027	008	99756	Bollinger Road Bridge PM	P	BRDG	2035															185	100,000	100,000	100,000		
Adams	8	3001	0	99821	Carlisle Street Bridge	P	BRDG	2035															185	250,000	250,000	250,000		
Adams	8	3001	0	122907	Old Harrisburg Rd Resurfacing	P	HRST	2035															581	100,000	100,000	100,000		
Adams	8	3002	016	99832	Rock Creek Bridge	+C	SPFED	2027	PRTCT	3,000,000				3,000,000												3,000,000	8/27/2026 E	
Adams	8	3005	013	90752	Pumping Station Rd ov Trib to Marsh Cr	+P	BRDG	2035												BOF	150,000					150,000	150,000	
Adams	8	3008	0	117174	Cunningham Rd ovr Trib Marsh Creek	P	BRDG	2035															185	232,000	232,000	232,000		
Adams	8	3017	0	122909	Lincoln Ave Resurfacing	P	HRST	2035															581	100,000	100,000	100,000		
Adams	8	3020	0	122680	SR 3020 over Trib Marsh Ck	P	BRDG	2035															185	50,000	50,000	50,000		
Adams	8	3021	0	122677	SR 3021 over Miney Branch Run	P	BRDG	2035															185	250,000	250,000	250,000		
Adams	8	4006	0	122910	Church/Park St Resurfacing	P	HRST	2035															581	100,000	100,000	100,000		
Adams	8	4008	033	90782	Brysonia Rd over Conwago Cr	+P	BRDG	2035												BOF	250,000					250,000	250,000	
Adams	8	4015	0	122809	Adams County Department Force Box Culvert	P	BRDG	2030			185	350,000		350,000													350,000	
Adams	8	4015	0	122809	Adams County Department Force Box Culvert	C	BRDG	2030			185	600,000		600,000													600,000	
Adams	8	7218	BRG	18154	Stoney Point Road Bridge	C	BRDG	2031	BOF	874,181	183	163,910	54,636	1,092,727	BOF	589,861	183	110,599	36,866	737,326						1,830,053	11/2/2028 E	
Adams	8	7401	BRG	18086	Country Club Road Bridge	C	BRDG	2031	BOF	980,714	183	183,884	61,294	1,225,892	BOF	189,815	183	35,591	11,864	237,270							1,463,162	4/1/2027 E
Totals for: Adams										28,072,590		51,816,794	895,930	80,785,314		13,804,228		15,116,190	48,730	28,969,148		1,150,000		15,116,190		16,266,190	113,836,462	
Overall Totals:										28,072,590		51,816,794	895,930	80,785,314		13,804,228		15,116,190	48,730	28,969,148		1,150,000		2,932,000		4,082,000	113,836,462	

* Includes Conversion Amount

+ Indicates phase qualifies for TOLL funds

^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Ctr, ROW-Cond ROW, CON-Let

Allocation Balances Summary

[illegible]

Allocation Balances Summary

[illegible]

US 15 Preservation Northbound

ECMS #, 116595

SR-Sect, 15-059

Contractor, New Enterprise Stone and Lime Co., Inc.

Original Contract Value, \$8,318,599.87

NTP (Notice to Proceed) date, 1/31/2024

Original Completion Date, 2/19/2025

Project Scope, Construction activities include diamond grinding, mill & overlay of ramps & shoulders, guide rail replacement, pipe replacement, and other miscellaneous activities, all as indicated on the approved drawings included in the Bid Package for State Route 0015, Section 059, In Adams County, Freedom, Cumberland, Mount Joy, & Straban Townships, northbound from the Maryland line at Segment 0010 Offset 0000 to the concrete-to-asphalt pavement notch at Segment 0270 Offset 3014, and southbound from the Maryland line at Segment 0011 Offset 0000 to Segment 0271 Offset 2958, for an overall project length of 78,277.00 linear feet (14.825 miles). Also Included are State Route 8001, State Route 8015, State Route 8003, State Route 8013, State Route 8005, And State Route 8009.

Previous Update, All physical work is complete including the added steel repairs to the overhead Emmitsburg Road Bridge where Contractor removed a portion of damaged web, installed steel filler plates and bolted connection plates then painted both repair areas. Final cost of structure repair work is still being calculated but expected to not exceed \$300k.

Project Update, All physical work is complete. Working on project closeout documentation.

PA 116 Main Street Resurfacing

ECMS #, 113256

SR-Sect, 116-055

Contractor, New Enterprise Stone & Lime Co., Inc.

Original Contract Value, \$1,864,000.00

NTP date, 7/15/2024

Original Completion Date, 6/27/2025

Project Scope, This project consists of resurfacing, milling, ADA ramps, guiderail replacement, drainage updates, signing & pavement markings, and other miscellaneous construction, all as indicated on the approved drawings included in the Bid Package for State Route 0116, Section 055, In Adams County, Conewago Township & Mcsherrystown Borough, from the intersection of Water Drive at Segment 0440 Offset 2059 to the intersection of SR 2008 (Elm Avenue) at Segment 0480 Offset 3736, for an overall project length of 11,510 linear feet (2.18 miles).

Previous Update, All contract work is complete. The added structure repairs to the bridge over Plum Creek have been postponed until the end of the current school year. In June 2026, Contractor is to mobilize to bridge site and implement month long detour to repair spalled and delaminated concrete on the underside of the bridge deck. Cost for this work is yet to be determined but expected to cost \$300k to \$400k.

Project Update, (SAME AS PREVIOUS UPDATE) All contract work is complete. The added structure repairs to the bridge over Plum Creek have been postponed until the end of the current school year. In June 2026, Contractor is to mobilize to bridge site and implement month long detour to repair spalled and delaminated concrete on the underside of the bridge deck. Cost for this work is yet to be determined but expected to cost \$300k to \$400k.

Carlisle Road Bridge 4

ECMS #, 87433

SR-Sect, 34-046

Contractor, JVI Group Inc.

Original Contract Value, \$793,381.14

NTP date, Anticipated 4/28/2025

Original Completion Date, 11/6/2026

Project Scope, This project consists of the replacement of a box culvert along SR 0034-046, including minor approach work, guide rail updates, and other miscellaneous construction, all as indicated on the approved drawings included in the Bid Package for State Route 0034, Section 046, In Adams County, Menallen Township, from Segment 0240 Offset 2648 to Segment 0250 Offset 0126, for an overall project length of 500.00 linear feet (0.095 mile).

Previous Update, Contractor performed tree and brush removal in preparation for overhead utility relocations. Physical work expected to begin in Spring 2026. No significant overruns or delays at this time.

Project Update, (SAME AS PREVIOUS UPDATE) Contractor performed tree and brush removal in preparation for overhead utility relocations. Physical work expected to begin in Spring 2026. No significant overruns or delays at this time.

Carlisle Pike Resurface 2 Split

ECMS #, 120746

SR-Sect, 94-033

Contractor, New Enterprise Stone and Lime Co., Inc.

Original Contract Value, \$1,191,191.91

NTP date, 5/7/2025

Original Completion Date, 10/17/2025

Project Scope, This is a resurfacing project which consists of asphalt resurfacing, milling, base repair, drainage improvements, guiderail updates, line painting, sign updates, and other miscellaneous construction, all as indicated on the approved drawings included in the Bid Package for State Route 0094, Section 033, In Adams County, Reading & Huntington Townships, starting on SR 0094 (Carlisle Pike) at Segment 0150 Offset 2790 and continuing north on SR 0274 to Segment 0200 Offset 0351, for an overall project length of 11,032.00 linear feet (2.09 miles).

Previous Update, Contractor on schedule to meet contract completion date of October 17, 2025. Mainline paving is complete. Remaining work includes guide rail and sign updates as well as final paint markings. No significant overruns or delays.

Project Update, Physical work complete. Working on project closeout documentation.

SR 3011 Cashtown Rd Resurface

ECMS #, 113258

SR-Sect, 3011-012

Contractor, Pennsy Supply, Inc.

Original Contract Value, \$1,884,718.20

NTP date, 10/16/2025

Original Completion Date, 7/24/2026

Project Scope, This project consists of resurfacing SR 3011 (Cashtown Road), from 0.9 miles south of US 30 to Winding Road. Work also includes base replacement, milling, minor structure repair & curbing modifications, guiderail updates, signing & pavement marking updates, and other miscellaneous construction, all as indicated within the Bid Package for State Route 3011, Section 012, In Adams County, Franklin Township, from Segment 0130 Offset 1500 to Segment 0210 Offset 0200, for an overall project length of 23,126.00 linear feet (4.36 miles).

Previous Update, Preconstruction meeting scheduled for Monday October 20, 2025. Work expected to start in Spring 2026.

Project Update, Pre-construction meeting held on Monday October 20, 2025. Physical Work Expected to start in Spring 2026. No delays or overruns at this time

US 15 Paving

ECMS #, 122312

SR-Sect, 15-061

Contractor, JVI Group, Inc.

Original Contract Value, \$2,279,314.48

NTP date, 1/12/2026

Original Completion Date, 8/28/2026

Project Scope, The project consists of resurfacing US 15 Southbound from approximately 1300' south of the PA-234 interchange to approximately 2000' south of the York Springs interchange (PA 94). Work also includes various milling, potential accelerated concrete patching, WMA overlay, signing & pavement marking replacement, and other miscellaneous construction, all as indicated on the approved drawings included in the Bid Package for State Route 0015, Section 061, In Adams County, Tyrone & Huntington Townships, from Segment 0351 Offset 3256 to Segment 0431 Offset 1064, for an overall project length of 20,349.00 linear feet (3.85 miles).

Project Update, Preconstruction meeting scheduled for Monday February 23, 2026. Work expected to start in Spring 2026.

MPMS 116268 (East Berlin and Stoney Pt Int) & MPMS 116594 (East Berlin Rd and Peepytown Rd Int.)

- MPMS 116268- Alternative have been selected and communicated to the municipality. PennDOT website have been updated. Waiting on Environmental Clearance to start the preliminary phase.
 - It will consist of a single-lane roundabout located approximately 400 feet west of the existing intersection. Stoney Point Road will be realigned to improve the skew of the roadway approaching the roundabout. The existing Route 234 horizontal alignment will be maintained. The roundabout will be designed with the appropriate splitter islands and deflection approaching the circulatory roadway to slow traffic to the appropriate speeds (from PennDOT Website).
 - This project may consist of safety improvements; which include converting to a roundabout at the intersection of East Berlin Rd (SR 234) and Stoney Point Rd (SR 1007) in Reading Township, Adams County. Estimated to be let in calendar yet 2029.
- MPMS 116594- Alternative have been selected and communicated to the municipality. PennDOT website have been updated. E&E Scoping Field review scheduled.
 - Realign the existing intersection to the west, add Route 234 right turn lane and realign Peepytown Road (from PennDOT Website).
 - This project may consist of an intersection realignment of PA 234 (East Berlin Road) and SR 1018 (Peepytown Road) in Reading Township, Adams County. Estimated to be let in calendar yet 2029.

MPMS 58137 (Eisenhower Drive Extension)

- We are still working through ROW acquisition, finalizing plans, and ongoing coordination with the RR and utilities, and wrapping up the permit submission to be sent to the regulatory agencies.
- This project consists of extending Eisenhower Drive with a new limited access roadway through Conewago Township, Adams County, from where it currently ends at High Street to Hanover Road (SR 0116) west of McSherrystown. These changes aim to address the falling level of service (LOS), as well as improve safety within the study area. Estimated Let Date is 3/11/2027

MPMS 99832 (Rock Creek Bridge)

- We are working on final structure plan and calculation submission and approval, working on scheduling the 90% of constructability review on April, ROW not yet cleared, water way permit is approved.
- This project consists of a bridge replacement on State Route 3002 (Mason Dixon) over Rock Creek in Cumberland and Mount Joy Townships, Adams County. The purpose of this project is to address the deterioration of the bridge and provide continued access on State Route 3002 (Mason Dixon) over Rock Creek; the structure will be more resistant to flooding. Resilience improvements include Resurfacing, restoration, rehabilitation, reconstruction, replacement, improvement, or realignment of an existing eligible surface transportation facility eligible,

Installing riprap Lengthening or raising bridges to increase waterway openings, including to respond to extreme weather, Stabilizing slide areas or slopes, Increasing the size or number of drainage structures, and adding scour protection at bridges. Estimated Let Date is 8/27/2026

MPMS 90740 (Alloway Creek Bridge)

- The water way permit is approved, ROW clearance issued on 1/9/2026, we are scheduling the 90% constructability review targeting the first week of February and getting ready for PS&E.
- This project consists of a bridge rehabilitation on SR 2014 (Harney Road) over Alloway Creek in Germany and Mount Joy Townships, Adams County. Estimated Let Date is 9/17/2026