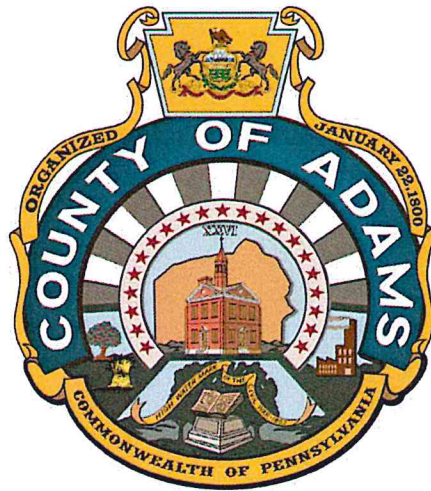


2018
Adams County
Capital Budget
Final Adoption



Commissioner's Approval *Randy Phiel*
Commissioner's Approval *James E. Martin*
Commissioner's Approval *Marty Karsteter*

Board of Commissioners:

Randy Phiel, Chairman
James Martin, Vice-Chairman
Marty Karsteter Qually, Commissioner

2018

**ADAMS COUNTY CAPITAL BUDGET
DEPARTMENT REQUESTED**

Department	Capital
Commissioners	-
Solicitor	-
Finance	-
Information Technology (IT)	134,800.00
Building/Maintenance	704,700.00
County Complex	65,800.00
Tax Services	-
Planning & Development	-
Security	31,575.00
Prison	77,605.00
Emergency Services	50,000.00
911 Telecommunications	1,370,195.00
Hazardous Materials	-
Children & Youth	24,750.00
Controller	-
Treasurer	-
Register & Recorder	-
Clerk of Courts	-
Prothonotary	-
Sheriff	4,250.00
Court Administration	78,400.00
<i>Total General Fund Capital</i>	2,542,075.00
<i>Transfer In Via:</i>	
<i>Cash Balance</i>	-
<i>Drawdown/Financing</i>	-
<i>Dedicated Tax</i>	-
<i>CAPITAL BUDGET BALANCED</i>	0.00