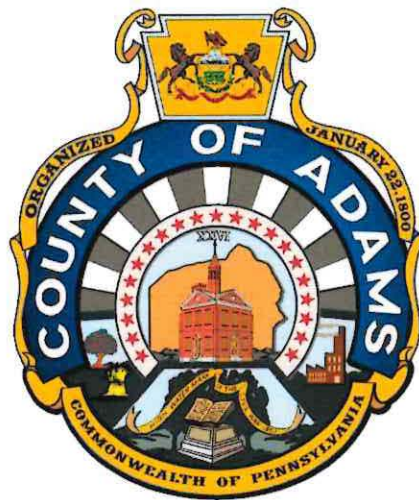


2026

Adams County Capital Budget Final Adoption



Commissioner's Approval

Randy Phiel

Commissioner's Approval

James Martin

Commissioner's Approval

Marty Karsteter

Board of Commissioners:

Randy Phiel, Chairman

James Martin, Vice-Chairman

Marty Karsteter Qually, Commissioner

Total Budget: \$2,222,669

2026 Final Capital Budget

Dept	Department	Cost	Total
01	Commissioners		
	Dell Pro 16 Laptop (2 x \$1145)	\$ 2,290	
			\$ 2,290
02	Solicitor		
	Dell Pro 16 Laptop (1x\$1145)	\$ 1,145	
	Dell Pro Micro QCM1250 Desktop (1 x \$940)	\$ 940	
			\$ 2,085
03	Budget/Purchasing		
	Dell Pro 16 Laptop (1x\$1145)	\$ 1,145	
			\$ 1,145
05	I.T		
	Dell Pro 16 Laptop (\$1,145 x 3)	\$ 3,435	
	Cisco Switches- As needed expansion needs (purchase 9300 model)	\$ 20,000	
	Cisco C9120AXI-B access points (18 APs - order the 17 other APs in 2027)	\$ 27,275	
	Cisco CH Nexus Replacement to 9500 series (2 units)	\$ 83,319	
	Cisco Production Datacenter UCS Hardware (Replaces Hyperflex)	\$ 351,119	
			\$ 485,148
06	Maintenance		
	Dell Pro 16 Laptop (\$1,145 x 1) - Larry Steinour	\$ 1,145	
	HSB Culvert Replacement	\$ 100,000	
	HSB Fire Pump Control Panel	\$ 9,250	
			\$ 110,395
07	Tax Services		
	CAMA Software	\$ 153,156	
	Dell Pro 16 Laptop (\$1,145 x 4)	\$ 4,580	
			\$ 157,736
08	Elections/Voter Registration		
	Dell Pro 16 Laptop (1 x \$1145)	\$ 1,145	
	Dell Pro Micro QCM1250 Desktop (1 x \$940) Camera Computer	\$ 940	
			\$ 2,085
09	Planning		
	Dell Pro 16 Laptop (1 x \$1460)	\$ 1,460	
			\$ 1,460
10	Public Defender		
	Dell Pro 16 Laptop (1 x \$1145)	\$ 1,145	
			\$ 1,145
11	Victim Witness		
	Dell Pro 16 Laptop (5 x \$1145)	\$ 5,725	
			\$ 5,725

2026 Final Capital Budget

Dept	Department	Cost	Total
12	<i>Security</i>		
	Card Reader Upgrades	\$ 54,000	
	Walk Through Metal Detector	\$ 6,500	
	Exacq Servers for Camera System (CH)	\$ 16,892	
	Exacq Servers for Camera System (HSB)	\$ 16,892	
			\$ 94,284
13	<i>Prison</i>		
	Dell Pro Slim QCS1255 Desktop (1 x \$1,155)	\$ 1,155	
	Speed Queen Washer (qty. 2)	\$ 31,572	
	HVAC RTU Replacement	\$ 400,000	
	Door Control & Intercom Project	\$ 250,000	
			\$ 682,727
14	<i>Emergency Services</i>		
	HVAC Replacement Units - DES Building	\$ 400,000	
			\$ 400,000
19	<i>Conservation District</i>		
	Dell Pro 16 Laptop (8 x \$1145)	\$ 9,160	
			\$ 9,160
40	<i>Controller</i>		
	Dell Pro 16 Touchscreen (\$1,200 x 1)	\$ 1,200	
			\$ 1,200
41	<i>Treasurer</i>		
	Dell Pro 16 Laptop (1 x \$1145)	\$ 1,145	
			\$ 1,145
43	<i>Clerk Of Courts</i>		
	Dell Pro 16 Laptop (8 x \$1145)	\$ 9,160	
			\$ 9,160
44	<i>Prothonotary</i>		
	Dell Pro 16 Laptop (4 x \$1145)	\$ 4,580	
			\$ 4,580
45	<i>District Attorney</i>		
	Dell Pro 16 Laptop (4 x \$1145)	\$ 4,580	
			\$ 4,580
60	<i>Courts</i>		
	Dell Pro 16 (PC16250) XCTO Base (\$1,145 x 3) Operational Services	\$ 3,435	
	Dell Pro 16 (\$1,145 x 36) Probation	\$ 41,220	
	Dell Pro 16 (\$1,145 x 13) Court Admin	\$ 14,885	
			\$ 59,540
70	<i>911</i>		
	Dell Pro 16 (PC16250) XCTO Base (7 x \$1145) no dock	\$ 8,015	
	CAC - Microwave Radio/Tower Site backhaul (4 Sites per year)	\$ 144,000	
	New Cisco Firewall	\$ 35,064	
			\$ 187,079
	TOTAL	\$ 2,222,669	\$ 2,222,669