ACTPO July 26, 2023





Staff Updates

Significant Developments

Development Name	Resubmission	Municipality	School District	Street Location	Total New Residential Lots or Units (≥ 25)	Total Building Square Feet (≥30,000) for Industrial, Commercial, or Mixed Use Development
Musket Ridge	YES	Cumberland	GASD	1432 Chambersburg Road	120	(
Cumberland Village: Phase IIB	NO	Cumberland	GASD	Herrs Ridge Rd	66	(
Eagle Rock	YES	Conewago	CVSD	5955 Hanover Rd	89	(
Randall Inskip	NO	Gettysburg	GASD	Hanover St	28	(

Staff Updates

HOP/Traffic Study/Project Meetings

- SRTP/PA Commuter Services
 - Board Meeting (May & July)
- PennDOT
 - District 8 Planning Partners Call (June)
 - UPWP Invoicing Training (June)
 - Bi-Monthly Planning Partners Call (July)
 - Eisenhower Drive Update (July)
 - 2025 TIP Update (July)

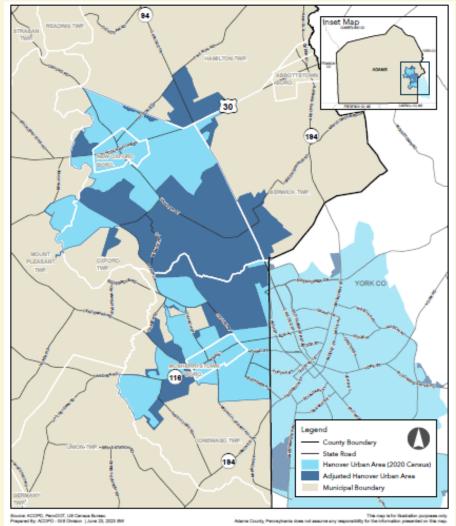
Staff Updates

HOP/Traffic Study/Project Meetings

• FHWA

- Pennsylvania Federal Lands Access and Regional Integration Study
- PennDOT TIS Scoping Meetings
 - New Oxford Logistics (Hamilton Township)
 - Pennwood Products (Hamilton Township)
 - Wawa/Dollar General (Huntington Township)
- Municipal
 - Berwick, Hamilton, Oxford
 - East Berlin

Staff Updates – 2020 Hanover Urban Area





- Criteria for determining urban areas changed in 2020
 - Light Blue Hanover Urban Area as determined by 2020 Census
 - Dark Blue Adjusted Hanover Urban Area boundary
 - Adjustments based on areas of existing industrial, commercial, or residential development OR areas where future development is anticipated (based on submitted land development plans & growth areas)

End of Calendar Year 2022 Performance Measures Annual Report -- Bridges

Adams

MAP-21 Bridge Performance (Based on all NHS Bridge Owners Greater than or Equal to 20' in Length)

			R.	1AP-21 Bridge	Performan	ce Measure	T					
		Good			Fair				Poor			
			Deck Area	Deck Area			Deck Area	Deck Area			Deck Area	Deck Area
	Count	Count %	(Msf)	%	Count	Count %	(Msf)	%	Count	Count %	(Msf)	*
Interstate (Including Ramps)	0	0.00%	0.000	0.00%	0	0.00%	0.000	0.00%	0	0.00%	0.000	0.00%
NHS, Non-Interstate	10	33.33%	0.054	36.91%	20	66.67%	0.092	63.09%	0	0.00%	0.000	0.00%
Total NHS	10	33.33%	0.054	36.91%	20	66.67%	0.092	63.09%	0	0.00%	0.000	0.00%

	Map-21 Goal	End of Year 2022 Value	2021 Target	2023 Target	2025 Target
Total NHS Deck Area Poor %	10.00%	0.00%	5.50%	6.25%	4.00%

	Count	Deck Area (Msf)
Interstate (Including Ramps)	0	0.000
NHS, Non-Interstate	30	0.145
Total NHS	30	0.145

MAP-21 bridge data is assessed and analyzed by National Bridge Inventory Standards (Bridges 20' and greater), which differs from PennDOT's 8' and greater reporting.

MAP-21 performance measures apply to all Interstate and NHS Non-Interstate bridges in PA, regardless of ownership. Therefore, PA Turnpike and local-owned bridges are included in totals.

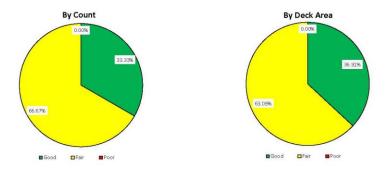
- MAP-21 bridge performance measures required for FHWA reporting include good, fair, or poor condition scores for each bridge.
 End of Calendar Year 2022 Status of Bridges in Region (Based on 8' and greater)
- fair if the minimum condition rating is 6 or 5, and poor if the minimum condition rating is 4 or less.
- FHWA requires that no more than 10 percent of a state's total NHS Bridge Deck Area be in poor condition. Additionally, state DOTs are required to establish biennial targets for poor deck area.
- · FHWA has not established a minimum condition for Interstate only bridges or NHS non-Interstate bridges, but requires the state DOT to establish targets.
- FHWA requires that no more than 5 percent of a state's bridge data be unreported or missing.
- MAP-21 rulemaking requires that states develop and implement a risk-based asset management plan to achieve and sustain a state of good repair over the life cycle of the asset to improve or preserve the condition of the NHS. Asset Management encompasses two related means of doing so: making infrastructure last as long as reasonably possible through keeping up on preservation activities to minimize costlier major repairs, and utilizing a structure for its entire service life. These practices allow the department to operate to lowest life cycle cost (LLCC) on the network level.
- · MAP-21 performance measures are not to explicitly drive planning and programming, but rather be an indication of performance achieved by states operating at the LLCC.

Business Plan Network	Total Bridge Count	Total Deck Area (Msf)	Aver. Bridge DA (sf)	Closed Bridges	Posted Bridges	Poor Count		Poor-Deck Area (Msf)	% Poor by Deck Area	Non-Poor Bridges with a "5" Condition Rating
State <a>8'; Interstate/Ramps	0	0.0000	0	0	0	0	0.00%	0.0000	0.00%	0
State <pre>>8'; NHS (non-Interstate)</pre>	56	0.1647	2,941	0	0	0	0.00%	0.0000	0.00%	14
State >8'; non-NHS > 2000 ADT	130	0.2338	1,799	0	1	10	7.69%	0.0122	5.22%	44
State >8'; non-NHS < 2000 ADT	194	0.2444	1,260	0	1	19	9.79%	0.0248	10.15%	63
Total - State Bridges (≥8')	380	0.6429	1,692	0	2	29	7.63%	0.0370	5.75%	121
Locab20'	70	0.0979	1,399	0	15	5	7.14%	0.0043	4.40%	31

Reducing Rate of Deterioration through Investment (Non-Replacement) (Based on 8' and greater)

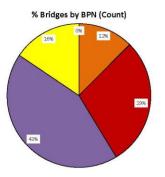
Business Plan Network	Annual New Poor Count (Poor "on")	Annual New Poor Count (Poor "off")	Annual New Poor DA (Poor "on")	Annual New Poor DA (Poor "off")	Preservation (million\$)	Preservation (#bridges)
State <u>></u> 8'; Interstate/Ramps	0	0	0.00%	0.00%	\$0.00	0
State <a>8'; NHS (non-Interstate)	0	0	0.00%	0.00%	\$0.00	0
State >8'; non-NHS > 2000 ADT	0	0	0.00%	0.00%	\$0.00	0
State ≥8'; non-NHS < 2000 ADT	0	0	0.00%	0.00%	\$0.00	0
Total - State Bridges (≥8')	0	0	0.00%	0.00%	\$0.00	0
Locab20'	2	1	1.03%	1.22%	\$0.00	0

MAP-21 Bridge Performance (Based on all NHS Bridge Owners Greater than or Equal to 20' in Length)

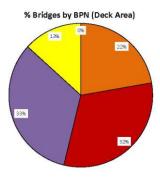


End of Calendar Year 2022 Status of Bridges in Region (Based on 8' and greater)

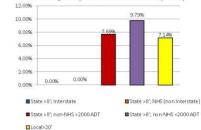
PennDOT Data 8' and Greater By Business Plan Network



PennDOT Data 8' and Greater By Business Plan Network



Poor Bridge % by Business Plan Network (Count)



Poor Bridge % by Business Plan Network (Deck Area)

		10.15%
10.00% -		
8.00%		
6.00%	5	22%
4.00%		4.40%
2.00%	100000	
0.00%	0.00% 0.00%	
State	e >8'; Interstate	State >8'; NHS (non Inter
State	≥8'; non-NHS >2000 ADT	State >8'; non-NHS <200
Loca	1>20'	

2022 Performance Measures Annual Report -- Pavements

2022 MAP-21 Pavement Performance by Business Plan Network (Based on Total PA Lane Miles*)



 A pavement 10th mile section is considered in good condition if all three distress components are rated as good. A pavement 10th mile section is considered in poor condition if two or more of its three distress components are rated as poor.

- · FHWA requires that no more than 5 percent of a state's NHS Interstate lane-miles be in poor condition. Additionally, state DOTs are required to establish targets.
- · FHWA has not established a minimum condition for NHS non-Interstate roadways, but requires the state DOT to establish targets.
- · FHWA requires that no more than 5 percent of a state's mileage be unreported or missing.
- · Conditions are assessed and analyzed for pavement "sections" that cannot exceed 0.10 miles in length, which differs from PennDOT's historic segment level data.
- MAP-21 performance measures apply to all Interstate and NHS Non-Interstate miles in PA, regardless of ownership. Therefore, PA Turnpike and local-owned miles are
 in Statewide totals, but not in each District's totals. Local-owned miles are included in MPO/RPO totals as appropriate.
- MAP-21 rulemaking requires that states develop and implement a risk-based asset management plan to achieve and sustain a state of good repair over the life
 cycle of transportation assets and to improve or preserve the condition of the NHS. Asset Management encompasses two related means of doing so: making
 infrastructure last as long as reasonably possible, and keeping up on preservation activities to minimize costlier major repairs. Together, these practices extend the
 life of assets and reduce the cost of maintaining them in the desired state of good repair. This is known as operating the network at the kowest life-cycle cost (LICC).
- · MAP-21 performance measures are not to drive planning and programming, but rather be an indication of performance achieved by states operating at the LLCC.

2022 Pavement Smoothness (IRI) Summary by Business Plan Network (Based on PennDOT Segment Miles)

Business Plan	Exce	llent	Go	bod	Fa	air		100	Median	Tested
Network	Seg-Mi	%	Seg-Mi	%	Seg-Mi	%			IRI	Seg-Mi
Interstate	-	-	-	-	-	(m)	-	-	-	-
NHS, Non-Interstate	45.9	47.39%	44.1	45.60%	4.8	4.97%	2.0	2.04%	77	96.8
Non-NHS, ≥ 2000 ADT	76.3	41.91%	74.7	41.02%	21.0	11.56%	10.0	5.51%	108	182.1
Non-NHS, < 2000 ADT	34.6	11.85%	105.6	36.14%	92.4	31.61%	59.6	20.39%	172	292.1
Total - Roadway	156.8	27.46%	224.4	39.30%	118.2	20.70%	71.6	12.54%	136	570.9

2022 Overall Pavement Index (OPI) Summary by Business Plan Network (Based on PennDOT Segment Miles)

Г	Business Plan	Exce	ellent	Go	bod	Fa	air:	Po	300	Median	1	PennDOT	P/
	Network	Seg-Mi	%	Seg-Mi	%	Seg-Mi	%	Seg Mi		OPI		Seg-Mi	1
Г	Interstate	41				-	1.000		-		1		
	NHS, Non-Interstate	7.2	7.46%	81.0	84.27%	6.9	7.16%	1.1	1.11%	90	1	97.0	
	Non-NHS, ≥ 2000 ADT	45.5	24.99%	79.2	43.51%	54.3	29.85%	3.0	1.65%	84	1	182.2	1
	Non-NHS, < 2000 ADT	67.4	23.11%	193.3	66.24%	28.7	9.85%	2.4	0.81%	80	1	292.6	1
	Total - Roadway	120.1	21.07%	353.5	62.02%	90.0	15.78%	6.4	1.13%	83		571.9	

The IRI and OPI data presented herein is segment level.

- For the Interstate and NHS, Non-Interstate Business Plan Networks, the IRI and OPI data is for 2022. For the Non-NHS Business Plan Networks, the IRI and OPI data for most recent year captured, either 2021 or 2022.
- PennDOT has historically classified Good Interstate IRI as <100, and Poor Interstate IRI as >150; for NHS Non-Interstate, Good is <120 and Poor is >170. This practice
 is maintained in the IRI data presented herein, but differs from the MAP-21 definitions defined in the table on the reverse of this page.

2022 Out-Of-Cycle (OOC) Assessment by Business Plan Network (Based on PennDOT Segment Miles)

Business Plan		Level ninous			Level ninous			Con	rete	
Network	Seg-Mi	OOC Mi ¹	Seg-Mi	OOC Mi ²	OOC Mi ³	Total	Seg-Mi	OOC Mi ⁴	OOC Mi ⁵	Total
Interstate	-	-	-				-	-	-	-
NHS, Non-Interstate	86.16	14.44	0.00	0.00	0.00	0.00	15.59	15.30	15.30	30.60
Non-NHS, ≥ 2000 ADT	129.16	75.68	55.89	43.48	15.71	59.20	0.00	0.00	0.00	0.00
Non-NHS, < 2000 ADT	6.51	0.00	283.01	72.58	157.51	230.09	0.00	0.00	0.00	0.00
Total - Roadway	221.83	90.11	338.90	116.07	173.23	289.29	15.59	15.30	15.30	30.60

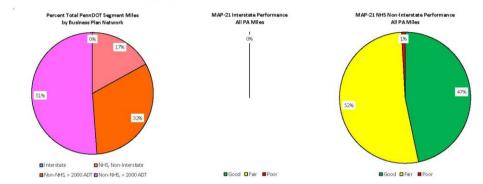
· Out-Of-Cycle Categories:

- 1 High Level Bituminous Pavement with Age > 12 Years or > 17 Years with Interim Surface Seal
- 2 Low Level Bituminous Surface with Age > 7 Years
- 3 Low Level Bituminous Pavement with Age > 20 Years or no Structural Layers

4 - Concrete Pavements with Age > 30 Years

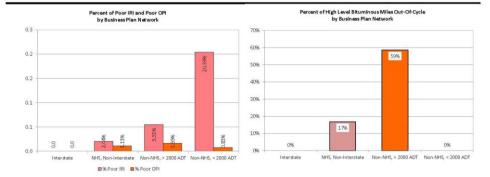
5 - Concrete Pavements with Age > 20 Years and No Concrete Pavement Restoration (CPR)

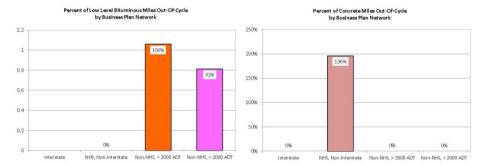
Total Low Level OOC represents the miles that are OOC for either Category 2 or 3. Segments that are OOC for both categories are not double counted. Total Concrete OOC represents the miles that are OOC for either Category 4 or 5. Segments that are OOC for both categories are not double counted. The IRI miles and Total PennDOT miles include bridge lengths. The Total PA miles, used for MAP-21, do not include bridge lengths. The Treatment Network miles do not include bridge lengths.



MAP-21 Pavement Conditions and Thresholds

Rating	Good	Fair	Poor
IRI (inches/mile)	<95	95-170	>170
		CRCP: 5-10	CRCP: >10
Cracking Percentage	<5	Jointed: 5-15	Jointed: >15
		Asphalt: 5–20	Asphalt: >20
Rutting (inches)	<0.20	0.20-0.40	>0.40
Faulting (inches)	<0.10	0.10-0.15	>0.15





Adams

Total Miles

A Lane

219.6

State Transportation Commission – Statewide Survey: Transportation Issues Identified in Adams County

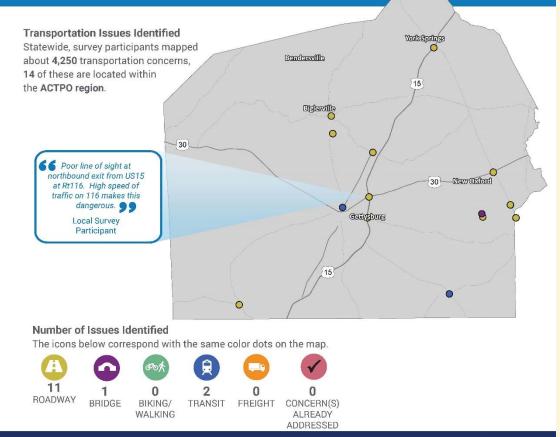


2025 12-Year Program Update: Regional Transportation Survey Summary ADAMS COUNTY TRANSPORTATION PLANNING ORGANIZATION (ACTPO)

State Transportation Commission

A CLOSER LOOK AT YOUR REGION

The State Transportation Commission held a 60-day Public Comment Period for the 2025 12-Year Program (TYP) Update from March 1, through April 30, 2023. The public was invited to provide input through taking the Transportation Survey and participating in an Online Public Forum. The Online Public Forum, held on Wednesday, April 12, was broadcasted on a webinar platform with a call-in option, and on Facebook Live. The public could also request assistance to participate in the Survey or Public Forum by contacting PennDOT's Program Center by email or phone. All public feedback received was reviewed and compiled to convey current transportation priorities and trends statewide and regionally for the benefit of the Metropolitan and Rural Planning Organizations (MPOs and RPOs) across the commonwealth.



State Transportation Commission – **Statewide Survey: Adams County**



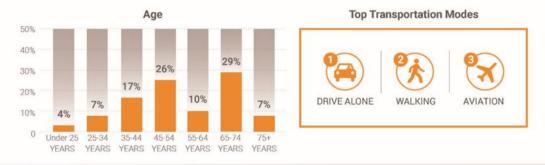
2025 12-Year Program Update: Regional Transportation Survey Summary ADAMS COUNTY TRANSPORTATION PLANNING **ORGANIZATION (ACTPO)**

State Transportation Commission

ABOUT THE SURVEY PARTICIPANTS IN YOUR REGION

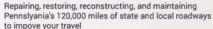
Over 10,000 individuals participated in the survey statewide, and 47 of the survey participants identified with the ACTPO region through feedback provided. Learn more about the participants from this region.

Male	19	45%
Female	23	55%
Third gender/Nonconforming	0	0%
I prefer to self-describe	0	0%
I prefer not to answer	0	0%



Transportation Priorities Ranking

ROAD PAVEMENT



BRIDGES

2

3

4

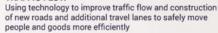
5

Repairing, replacing, and maintaining Pennsylvania's 31,000 state and local bridges

INTERSTATE HIGHWAY

Specific, prioritized investments in reconstructing Pennsylvania's 1,868 miles of interstate highway

TRAFFIC FLOW

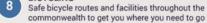


WALKING Accessible and connected routes to get you where you need to go safely

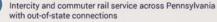
FREIGHT 6 Modern highways, railways, airports, and waterways to support the economy and ensure the efficient movement of goods and services

TRANSIT Accessible and timely public transportation that covers an extensive service area and crosses regions

BICYCLING



PASSENGER RAIL





9

Modern facilities, operations, and a wide range of commercial airline choices at airports

pennsvlvania DEPARTMENT OF TRANSPORTATION

\$717.783.2262 RA-PennDOTSTC@pa.gov

TalkPATransportation.com Q Office of the State Transportation Commission and Transportation Advisory Committee P.O. Box 3365 | Harrisburg, PA 17105

State Transportation Commission – Statewide Survey: Adams County



2025-2028 TIP Development Process

General & Procedural Guidance

Key Points:

- No new major priorities expected....not as many changes in the guidance as the last program update
- Most changes related to IIJA/BIL legislation

Financial Guidance

Key Points:

- No changes in formula structure
- 2020 census data incorporated into formulas
- Increase in state funds available due to reduction in MLF budgeted to the PSP

2025-2028 TIP Development Process

Financial Guidance

Highway/Bridge Base Funding Allocation (\$000) – Adams County

2025	2026	2027	2028	TOTAL TIP
\$14,266	\$14,646	\$14,826	\$15,035	\$58,773

2025-2028	2029-2032	2033-2036	<u>TOTAL TYP</u>
\$58,773	\$60,108	\$60,049	\$178,930

2023-2026 Program

TOTAL TIP

\$53,402

TOTAL TYP

\$156,628

Financial charts begin on pg. 18 of the Financial Guidance document

2023-2026 TIP Amendment

FFY 2023-2026 TIP MODIFICATIONS FORM

Date: 7/19/2023 Page 1 of 2

							Adams						Informed Coor			/26/23						
	Amendment - Hi	iahaa			Fa		Addates	FFY 2023			FY 2024		Informed Tech	nical Commi FY 2025	ttee:		FFY 2026			FY 2027-203		1
	Project Title	MPMS	_	Trug	Fed	Sta.	Fed	Sta	Los.	Fed	Sta.	Les.	Fed.	Sta	Loc.	Fed.	Sta.	Lec.	Fed.	Sta.	Les.	Remarka
	Toper The						114	-14		116			Tea.			114			114			
	Eisenhower Drive Extension			Before		581																Increasing the FD phase of Eisenhower Drive Extension in FFY
				Ballow				1,801,435			629,250			1,000,000								2023/2024/2025 for \$2,832,332 to the current estimated cost. This project consists of extending the Eisenhower Drive through
				Balloes	BRIP	185					13,404		425,054	266,200								Conewago Township, Adams County, from where it currently
	ORWY	58127	FD	Ağut	STP	581	113,585			1,302,140			1,075,661									ends at High Street to Hanover Road (SR 0116) west of McShenystown. Potential improvements include new alignment
				Ağut	BRIP	185				70.000			270,946									alternatives, partial new alignment alternatives, as well as options
				After	STP	581																to improve the existing roadway network. This project has a current estimated let date of Jan. 2, 2025.
							113,585	1,801,435		1,302,140	629,250		1,075,661	1,000,000								
	Adams			After	BRIP	185				70,000	13,404		696,000	266,200								Democionado COM el constituir 16 Decembro March Democion
	US 15 Preservation NorthBound			Before	NHPP		2,575,398			3,416,299			2,770,000									Decreasing the CON phase of US 15 Preservation NorthBound in FFY 2023/2024 for \$1,415,725 to the current estimated cost.
				Ballow	STP		113,585			1,302,140												This project consists of a pavement preservation on US 15 (Blue- Gray Highway) from the Maryland line to PA 394 (Shrivers
	15/059			ASut	NHPP		113,365			1,004,140												Corner Road) in Freedom, Cumberland, Mount Joy and Straban
2		116595	CON	ASut	STP																	Townships. This project has a current estimated let date of Dec. 14, 2023.
				- Append	517		-113,585			-1,302,140												17, 2022.
				After	NHPP		2,575,398			3,416,299			2,770,000									
	Adams			After	STP																	
																						Cashflowing the CON phase of Eisenhower Drive Extension in FFY 2025 to FFY 2027 for \$1.075.661 to better utilize current
	Eisenhower Drive Extension			Before	STP	581							1,829,597			1,531,479	2,500,000		271,000			available funds. This project consists of extending the
				Before		e581																Eisenhower Drive through Conewago Township, Adams County, from where it currently ends at High Street to Hanover Road (SR
				Ballon		185																0116) west of McSherrystown. Potential improvements include
				Ağut	STP	581													1.075,661			new alignment alternatives, partial new alignment alternatives, as well as options to improve the existing roadway network. This
э		58137	CON	Ağut		d81																project has a current estimated let date of Jan. 2, 2025.
	ORWY			Ağut		185							-1,075,661									1
				After	STP	581													1,346,661			1
				After		s581													e prospose e			1
	Adams			After		185																
													753,936			1,531,479	2,500,000					

2023-2026 TIP Amendment

-																						
	Amendment - H	ighwa	y	_	Fu	nds		FFY 2023		F	FY 2024		1	FFY 2025			FFY 2026		F	FY 2027-2036		Remarka
lites	Project Title	MPMS	n	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Lec.	POLITICATION IN CONTRACTOR OF CONTRACTOR OFO
	Bridge Reserve			Balos	BRIP	185				70,000	1,106		270,945	19,795								This is a reserve line item.
				Ballon	BOF								52,000						1,075,661			
		87792	CON	Ağut	BRIP	185				-70,000			-270,946						-1,075,661			
				Ağut	BOF																	
				After	BRIP	185					1,106			19,795								
L	Adams Red Bridge Rd over			After	BOF								52,000									CubBuring & COMplete of Bol Dride Billion Comment
	Conewago Creek			Bafors	BRIP														2,608,000			Cashflowing the CON phase of Red Bridge Rd over Conewago Creek from FFY 2027 to FFY 2030 for \$89,661 to better utilize
				Bafes	BOF														681,000			current available funds. This project may consist of a bridge
5	1017/006	78642	CON	Ağust	BRIP														-89,661			rehabilitation/replacement on SR 1017 (Red Bridge Road) over Conewago Creek in Straban Township, Adams County. This
				Ağut	BOF														89,661			project has a current estimated let date of Jan. 1, 2027.
				After	BRIP														1,214,339			
	Adams			After	BOF														770,661			
	Hunterstown Hampton Rd ov Conewago Cr			Bafors	STP														1,782,000			Changing the funding flavor of the CON phase of Hunterstown Hampton Rd ov Conewago Cr in FFY 2027 for \$1,075,661 to
				Bafors																		better utilize current available funding. This project may consist of a bridge rehabilitation/replacement on PA 394 over Conewago
			L	Bafors																		of a bridge rehabilitation/replacement on PA 394 over Conewago Creek in Straban Township and Reading Township, Adams
				Ağut	STP														-1,075,661			County. This project has a current estimated let date of Jan. 1.
•	394/010	90698	CON	A Sjuet	BOF														986,000			2027.
			L																89,661			
			L	After After	STP	\vdash													706,339			
	Adama			After	BRIP														986,000			
			L			-		1											89,661			L
				re FFY			2,688,983	1,801,435	0	4,788,439	643,760	0	5,347,597	1,285,995	0	1,531,479	2,500,000	0	6,417,661	0	0	
	Program Summary - Net Ch	anges		FFY T			2,688,983	0	0	4,788,439	643,760	0	5,347,597	0	0	0	2,500,000	0	5,113,661	0	0	0
			1400	1111	viae5			10012100	<u>,</u>	-transform	0.1311.00	,		10001010		all a state as				-		

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2023-2026 TIP Transit Modification

FFY 2023-2026 TIP MODIFICATIONS FORM

							PTA						Informed Co Informed To						
	Administrative -	Transi	it		Fu			FFY 2023			FFY 2024			FFY 2025			FFY 2026		Remarks
Iter	» Project Title	MPMS	ъ	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sea.	Lec.	Fed.	Sta.	Loc.	
,	Hanover Operating	114479	PT	Before Adjust After	5307 5307 5307		1,000,000 554,889 1,554,889			1,000,000			1,000,000			1,000,000			The additional funding is to cover operating costs and help fund transit operations in Hanover, Pa.
E	Program Summary - Net Char	ages	Adjus	e FFY To tments FFY Tot			1,000,000 554,889 1,554,889	0	000	1,000,000 0 1,000,000	000	0	1,000,000 0 1,000,000	000	000	1,000,000 0 1,000,000	0	000	

			_										Informed C	oordinating C	ommittee: 7/.	26/2023				
							dams						Informed T	echnical Com	nittee:					
Ad	ministrative Modification	ns - Hij	hws	ry 🛛	P	nda		FFY 2023			FFY 2024			FFY 2025			FFY 2026			
Inc	Project Title	MPMS	n	Prog	Fed	Sta.	Fed.	Sta.	Lec.	Fed.	Sta	Loc.	Fed.	Sta.	Lec.	Fed.	Sta.	Lec.	FFY 2027 & ≻	Remarks
Γ	PA 116/Trib Willoughby Run			Define		185		543,047			296,453									Increasing the CON phase of PA 116/Trib Willoughby Run in FFY 2024 for \$215,216 to the low bid amount. This project consists of bridge improvements on PA 116 (Fairfield Road) over Tributary to
1	116/044	106666	CON	Adjust		185					215,216									Willoughby Run in Cumberland Township, Adams County. This project was let on April 27, 2023.
	Adams			Atter		185		543,047			511,669									
	Eisenhower Drive Extension			Defire		581		1,841,435			629,250			1,000,000						Cashflowing the CON phase of Eisenhower Drive Extension from FFY 2024 to FFY 2025 for \$215,216 to better utilize current available
				Defire		185					653,674			50,984						funding. This project consists of extending the Eisenhower Drive
2	ORWY	58137	π	Adjust		581													<u> </u>	through Conewago Township, Adams County, from where it currently ends at High Street to Hanover Road (SR 0116) west of
				Adjust		185					-215,216			215,216						McSherrystown. This project has a current estimated let date of Jan. 2, 2025.
	Adams			After After	<u> </u>	381		1,841,435			629,250			1,000,000						2023.
\vdash	Bridge Reserve		\vdash	Beffre	BOF	10.0					438,458			266,200						This is a reserve line item.
				Define	BRIP					70.000	1,106		52,000 696.000	235,011					-	
				Adjust	BOF	185				70,000			696,000	-215,216						
3		87792	CON	Adjust	BRIP															
				After	BOF	185					1,106		52,000	19,795						
	Adams			After	BRIP					70,000			696,000							
Γ	US 15 Preservation NorthBound			Define		581		77,465												Increasing the PE phase of US 15 Preservation NorthBound in FFY 2023 for \$50,000 for constructability review. This project consists of a pavement preservation on US 15 (Blue-Gray Highway) from the
4	15/059	116595	PE	Adjust		581		50,000												Maryland line to PA 394 (Shrivers Corner Road) in Freedom, Cumberland, Mount Joy and Straban Townships. This project has a
	Adams			After		581		127,465												current estimated let date of Dec. 14, 2023.

FFY 2023-2026 TIP MODIFICATIONS FORM

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du	ainistrative Modificatio	as - Hig	thur .	IY .	Pa	nix	ĉ.	FFY 2923			FFY 2024	55		FFY 2025	545	1. J.	FFY 2026			
-	Project Title	MIMS	n	Prog	Fed	Sta	Fed.	Sta	Loc.	Fed.	Sia	Lor.	Fed	Sta	Lee	FeL	Sta.	Lec.	FFY 2821	Remarka
- 1	Wennan Mill Bridge			Dellars		185					70,000	1	1		Q	-				Decreasing the CON phase of Wierman Mill Bridge in FFY 2024 for
				Delbre	1	381					530,000				÷			6		\$50,000 to the current estimate. This project consists of a bridge replacement on SR 1009 (Weirmans Mill Road) over Tributary to
	1009/012	1701		Adjust		185														Bermudian Creek in Huntington Township, Adams County. This
		1.01	CON	Adjust		381	1				-50,000				1					project has a current estimated let date of Jan. 11, 2024.
				After		185					70,000	[-					
	Adams			After	í	381					450,000	1			1					
	Piney Creek Bridge 2			Define		185		151,450			0									
	_			Balles		581		213,000			484,750	0	3							This project consists of a bridge replacement on PA 97 over Tributary
	97/010	Attar 115 to Piney Creek in Ge	to Piney Creek in Germany Township, Adams County. This project																	
			-	Adjust		381		-50,000			50,000				5			to Piney Creek in Germany Township, Adams Count was let on June 15, 2023.	was set on June 13, 2025.	
				After		185		151,450	- 3		2	2			2					
	Adams			After		581		183,900			534,750	į	6			í i		2		
in the second se	Eastahower Drive Extension	51117	m			381		40,000												Increasing the PE phase of Eisenhower Drive Extension in FFY 2023 for \$40,000 for peer review for the roundabout. This project consists of extending the Eisenhower Drive through Conewago Township, Adams County, from where it currently ends at High Street to Hanow Road (SR 0116) west of McSherrystown. Potential improvements include new alignment alternatives, partial new alignment alternative as well as options to improve the existing roadway network. This project has a current estimated let date of Jan. 2, 2025.
	Adams			After		581		40,000							-					

FFY 2023-2026 TIP MODIFICATIONS FORM

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											1	FY 2023	-2026 TIP	MODIFICA	TIONS FO	RM				Page 3 of 6
Ad	ministrative Modificatio	ns - Hi	ghws	y.	Fu	ná		FFY 2023			FFY 2024			FFY 2025			FFY 2026			
Iher	n Project Title	MPMS	n	Trug	Fed	Sta.	Fed.	Sta	Lec.	Fed.	Sta	Lec.	Fed.	Sta	Lec.	Fed.	Sta.	Let.	FFY 2027 A >	Remarka
Γ	Eisenhower Drive Extension			Defire		581		1,841,435			629,250			1.000.000						Decreasing the FD phase of Eisenhower Drive Extension in FFY 2023 for \$40,000 to better utilize current available funding. This project
				Defers		185		1,001,000												consists of extending the Eisenhower Drive through Conewago
	ORWY			Albert		581					438,458			266,200						Township, Adams County, from where it currently ends at High Street to Hanover Road (SR 0116) west of McSherrystown. Potential
•		58137	PD		<u> </u>			-40,000												improvements include new alignment alternatives, partial new
				Aljut		185														alignment alternatives, as well as options to improve the existing roadway network. This project has a current estimated let date of Jan.
				After		581		1,801,435			629,250			1,000,000						2, 2025.
L	Adams			After		185					438,458			266,200						
F	Red Bridge Rd over	—	Г																	Cashflowing the PE phase of Red Bridge Rd over Conewago Creek
	Conewago Creek			Defre	BOF					453,000										from FFY 2024 to FFY 2023 for \$453,000 to better align current funds. This project may consist of a bridge rehabilitation/replacement on SR.
	1017/006	7642	п		BOF															1017 (Red Bridge Road) over Conewago Creek in Straban Township, Adams County. This project has a current estimated let date of Jan. 1,
°	1017/006	78642	ľ	Aljut	BOF		453,000			-453,000										2027.
	Adams			Atter	BOF															
L	Acasta			~~~			453,000													
	Rock Creek Bridge			Define	BOF		695,000			775,910			433,305							Cashflowing the CON phase of Rock Creek Bridge from FFY 2023 to FFY 2024 for \$453,000 to better align with current estimated let date.
				Defers	BRIP		1,304,000													This project consists of a bridge replacement on State Route 3002 (Mason Dixon) over Rock Creek in Cumberland and Mount Joy
	3002/016			Adjust	BOF		-453.000			453.000										Townships, Adams County. This project has a current estimated let
10		99832	CON	Adjust	BRIP															date of Feb. 1, 2024.
				Atter	BOF															
				-		\vdash	242,000			1,228,910			433,305							
	Adams			After	BRIP		1,304,000													

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Ada	ninistrative Modification	as - Hig	hwa	7	Fu	nda		FFY 2023			FFY 2024			FFY 2025			FFY 2026			
Item	Project Title	MPMS	n	Ing	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Lec.	Fed.	Sta.	Loc.	FFY 2027 & >	Remarka
	Piney Creek Bridge 2			Defre		185		151,450												Increasing the CON phase of Piney Creek Bridge 2 in FFY 2024 for \$425,054 to the pre-bid estimate. This project consists of a bridge
				Defre		581		183,000			534,750									replacement on PA 97 over Tributary to Piney Creek in Germany Township, Adams County. This project This project was let on June
	97/010	90102		Aljut		185					425,054									15, 2023.
		A.672		Aljut		581														
				Atte		185		151,450			425,054									
	Adams			After		581		183,000			534,750									
	Eisenhower Drive Extension			Defini		581		1,801,435			629,250			1,000,000						Cashflowing and changing the funding flavor of the FD phase of Eisenhower Drive Extension from FFY 2024 to FFY 2025 for \$425,054
				Dates		185					438,458			266,200						to better utilize current available funding. This project consists of extending the Eisenhower Drive through Conewago Township, Adams
12	ORWY	58.137	70	Aljut	BRIP	581							425,054							County, from where it currently ends at High Street to Hanover Road (SR 0116) west of McSherrystown. Potential improvements include
			~	Aljut		185					-425,054									new alignment alternatives, partial new alignment alternatives, as well
				Abr	BRIP	581		1,801,435			629,250		425,054	1,000,000						as options to improve the existing roadway network. This project has a current estimated let date of Jan. 2, 2025.
	Adams			Ater		185					13,404			266,200						
	Bridge Reserve			Defre	BRIP	185				70,000	1,106		696,000	19,795						This is a reserve line item.
				Define	BOF								52,000							
		17710		Aljut	BRIP	185							-425,054							
				Aljut	BOF															
				After	BRIP	185				70,000	1,106		270,946	19,795						
	Adams			After	BOF								52,000							

											1	FY 2023	-2026 TIP	MODIFIC.	ATIONS FO	RM				Page 3 of 6
24	ministrative Modificatio	at His	abar a			unds .		FFY 2023			FFY 2024			FFY 2025			FFY 2026			
	Project Title	MPMS		ŕ	Fed		Fed	Sta	Lec.	Fed.	Sta	Lec.	Fed.	Sta	Lec.	Fed.	Sta.	Lec.	FFY 2027	Remarka
	Eisenhower Drive Extension			Define		581														Increasing the PE phase of Eisenhower Drive Extension in FFY 2023
	EASTING TO THE EASTING	1		-	1			40,000						<u> </u>						for \$21,010 to the current estimated RR cost. This project consists of
				Balles	·															extending the Eisenhower Drive through Conewago Township, Adams County, from where it currently ends at High Street to Hanover Road
	ORWY			Adjust		581		21,010												(SR 0116) west of McSherrystown. Potential improvements include
14		58137	PE	Adjust		\square														new alignment alternatives, partial new alignment alternatives, as well as options to improve the existing roadway network. This project has a
				Atter		581														current estimated let date of Jan. 2, 2025.
				-	-	281		61,010												
	Adams			Atta																
	Piney Creek Bridge 2			Define		185		151,450			425,054									Cashflowing the CON phase of Piney Creek Bridge 2 from FFY 2023 to FFY 2024 for \$21,010 to better utillize current available funding.
				Beffer		581		183.000			534,750									This project consists of a bridge replacement on PA 97 over Tributary
	97/010			Adjust		185		100,000			200,000									to Piney Creek in Germany Township, Adams County. This project This project was let on June 15, 2023
25		90692	CON	Adjust	+	581														
				-	-			-21,010			21,010									
				After	1	185		151,450			425,054									
	Adams			After		581		161,990			\$\$5,760									
Г	Wierman Mill Bridge			Define		185					70,000									Decreasing the CON phase of Wierman Mill Bridge in FFY 2024 for \$21,010 to the current estimated cost. This project consists of a bridge
				Define		581					480.000									replacement on SR 1009 (Weirmans Mill Road) over Tributary to
	1009/012			Adjust		185					400,000									Bermudian Creek in Huntington Township, Adams County. This project has a current estimated let date of Jan. 11, 2024.
36		1701	CON	Adjust		581														
				Alter	-						-21,010									
				_	-	185					70,000		<u> </u>	<u> </u>						
	Adams			Atter		581					458,990									

FFV 2023-2026 TIP MODIFICATIONS FORM

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ninistrative Medification	nt - His	har a		Pro-			FEV NOT			FEV 2024			FEV 2025			FEV MAN			
A CONTRACT A CONTRACTOR			2	14	-		111 2122			111 2024			111 2025			1112120		EEV 2022	Remarka
Project Title	MPMS	n	Prog	Fed	Sta.	Fed.	Sta	Loc.	Fed.	Sta	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Lot.	A>	
Piney Creek Bridge 2			Befire		185		151,450			425,054									Decreasing the CON phase of Piney Creek Bridge 2 in FFY 2024 for \$192,738 to the low bid amount. This project consists of a bridge
			Defire		581		161,990			555,760									replacement on PA 97 over Tributary to Piney Creek in Germany Township, Adams County. This project was let on June 15, 2023.
97/010	90402		Adjust		185														
			Adjust		581					-192,738									
			Atter		185		151,450			425,054									
Adams			After		581		161,990			363,022									
Highway Reserve			Define																This is a reserve line item.
	17753	CON	Adjue		581					192,738									
Adams			Atter		581					192,738									
											_								
		Befor	e FFY 1	Totals		1,999,000	7,511,607	0	1,368,910	7,827,123	0	1,929,305	3,838,190	0	0	0	0	0	
rogram Summary - Net Cha	nges	Adju	stments			0	0	0	0	0	0	0	0	0	0	0	0	0	0
	After	FFY T	otals		1,999,000	7,511,607	0	1,368,910	7,827,123	0	1,929,305	3,838,190	0	0	0	0	0		
	Project Title Piney Creck Bridge 2 97/010 Adams Highway Reserve Adams	Project Tiele MPSes Piney Crock Bridge 2 97/010 90092 Adams Highway Reserve 17793 Adams	Project Title MrPus Ps Piney Crock Bridge 2 97/010 96692 CON Adams CON Highway Reserve 177/0 CON Adams Esfor	Piney Creek Bridge 2 97/010 96692 Adjust Before FFY Program Summary - Net Changes Adjustments Adju	Project Title MPMS Ph Prog Fod Piney Crock Bridge 2 Apple Bafters Bafters	Project Title ME74S Pio Prog Foid Sta. Piney Creck Bridge 2 Progent Summary - Net Changes 	Project Title MPMS Prog Fed. Six. Fed. Piney Creek Bridge 2 Apple 2 Apple 2 Balan 135 135 97/010 9002 Apple 2 Apple 2 Apple 2 581 135 97/010 9002 Apple 2 Apple 2 581 135 135 Adams Apple 2 Apple 2 581 135 135 135 Adams 10770 Apple 2 Apple 2 581 135 135 Highway Reserve 10770 Apple 2 Apple 2 581 145 Adams 10770 Apple 3 581 145 145 Adams 10770 <td< td=""><td>Project Title MP365 Ps Prog Fed Sta. Fed. Sta. Piney Crock Bridge 2 </td><td>Project Title MPMES Ph Prog Fed Sta. Loc. Piney Crock Beidge 2 Baffer 185 1155 151,450 151,450 97/010 Apper CON Apper 185 161,990 161,990 97/010 Apper CON Apper 185 161,990 161,990 Adams CON Apper 185 181 161,990 161,990 Adams Apper S81 S81 151,450 151,450 151,450 Adams CON Apper S81 151,450 151,450 151,450 Adams ECON Ferry S81 161,990 151,450 151,450 Adams ECON Apper S81 CON Apper 181 161,990 161,990 Adams ECON Apper S81 S81 CON Apper 181 CON 161,990 161,990 161,990 161,990 161,990 161,990 161,990</td><td>Project Title MP365 Prog Fed Sta. Loc. Fed. Piney Crock Bridge 2</td><td>Project Title M7965 Prog Fed Sta. Loc. Fed. Sta. Piney Crock Bridge 2 μ μ μ 135 $151,450$ ω $425,054$ 97010 μ μ 135 $151,450$ ω 2000 $555,760$ 97010 μ μ 135 $161,990$ ω 2000 2000</td></td<> <td>Project Title MFMS Ph Prog Fed Sta Fed. Sta Loc. Fed. Sta Loc. Piney Crock Bridge 2 μ <</td> <td>Project Title MPMS Prog Fed. Sta. Lec. Fed. Sta Sta Lec. Fed. Sta Sta Sta Sta Sta Sta S</td> <td>Project Title MPMS Pm Fed Sta Lec. Fed. Sta Sta L</td> <td>Project Title MPM Pm Fed Sta Lec. Fed. Sta Lec. Fed. Sta Lec. Finey Creek Bridge 2 γ <t< td=""><td>Project Title MPMS Ps Fed Sta Lec. Fed. Sta Lec. <tht< td=""><td>Project Title M7N Pro Fed Sta Lec. Fed. Sta Lec. <thi< td=""><td>Project Title M7M5 N Prod Sta Lec. Fed. Sta Lec. <tht< td=""><td>Project Title M N <</td></tht<></td></thi<></td></tht<></td></t<></td>	Project Title MP365 Ps Prog Fed Sta. Fed. Sta. Piney Crock Bridge 2	Project Title MPMES Ph Prog Fed Sta. Loc. Piney Crock Beidge 2 Baffer 185 1155 151,450 151,450 97/010 Apper CON Apper 185 161,990 161,990 97/010 Apper CON Apper 185 161,990 161,990 Adams CON Apper 185 181 161,990 161,990 Adams Apper S81 S81 151,450 151,450 151,450 Adams CON Apper S81 151,450 151,450 151,450 Adams ECON Ferry S81 161,990 151,450 151,450 Adams ECON Apper S81 CON Apper 181 161,990 161,990 Adams ECON Apper S81 S81 CON Apper 181 CON 161,990 161,990 161,990 161,990 161,990 161,990 161,990	Project Title MP365 Prog Fed Sta. Loc. Fed. Piney Crock Bridge 2	Project Title M7965 Prog Fed Sta. Loc. Fed. Sta. Piney Crock Bridge 2 μ μ μ 135 $151,450$ ω $425,054$ 97010 μ μ 135 $151,450$ ω 2000 $555,760$ 97010 μ μ 135 $161,990$ ω 2000	Project Title MFMS Ph Prog Fed Sta Fed. Sta Loc. Fed. Sta Loc. Piney Crock Bridge 2 μ <	Project Title MPMS Prog Fed. Sta. Lec. Fed. Sta Sta Lec. Fed. Sta Sta Sta Sta Sta Sta S	Project Title MPMS Pm Fed Sta Lec. Fed. Sta Sta L	Project Title MPM Pm Fed Sta Lec. Fed. Sta Lec. Fed. Sta Lec. Finey Creek Bridge 2 γ <t< td=""><td>Project Title MPMS Ps Fed Sta Lec. Fed. Sta Lec. <tht< td=""><td>Project Title M7N Pro Fed Sta Lec. Fed. Sta Lec. <thi< td=""><td>Project Title M7M5 N Prod Sta Lec. Fed. Sta Lec. <tht< td=""><td>Project Title M N <</td></tht<></td></thi<></td></tht<></td></t<>	Project Title MPMS Ps Fed Sta Lec. Fed. Sta Lec. <tht< td=""><td>Project Title M7N Pro Fed Sta Lec. Fed. Sta Lec. <thi< td=""><td>Project Title M7M5 N Prod Sta Lec. Fed. Sta Lec. <tht< td=""><td>Project Title M N <</td></tht<></td></thi<></td></tht<>	Project Title M7N Pro Fed Sta Lec. Fed. Sta Lec. <thi< td=""><td>Project Title M7M5 N Prod Sta Lec. Fed. Sta Lec. <tht< td=""><td>Project Title M N <</td></tht<></td></thi<>	Project Title M7M5 N Prod Sta Lec. Fed. Sta Lec. <tht< td=""><td>Project Title M N <</td></tht<>	Project Title M N <

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Next ACTPO Meeting

October 25, 2023 1:00 p.m.