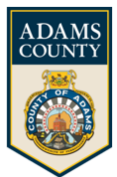


ACTPO

October 25, 2023



Office of
**PLANNING and
DEVELOPMENT**

Staff Updates

Significant Developments

Development Name	Resubmission	Municipality	School District	Street Location	Total New Residential Lots or Units (≥ 25)	Total Building Square Feet (≥30,000) for Industrial, Commercial, or Mixed Use Development
Cambridge Crossing Phase II & III	YES	Cumberland	GASD	Biglerville/Boyds School Rd	81	0
Fifty Properties LLC	NO	Carroll Valley	FASD	5720 Fairfield Rd	20	31500
Mason Dixon Storage	NO	Germany	LASD	6670 Baltimore Pike	0	141800
293 Blettner Ave Snacks	YES	Conewago	CVSD	293 Blettner Avenue	0	337790
Hampton Heights Ph VI	NO	Reading	BSSD	Stoney Pt/East Berlin Rd	30	0

Staff Updates

HOP/Traffic Study/Project Meetings

- SRTP/PA Commuter Services
 - Board Meeting (Sept)
- PennDOT
 - Vulnerable Road User Safety Assessment – Adams/Franklin/York (August)
 - HSIP Project Meetings (Sept)
 - 2023 Planning Partners Conference (October)
 - 2025 TIP Update (October)
 - EV Outreach Meeting – Gettysburg (October)

Staff Updates

HOP/Traffic Study/Project Meetings

- PennDOT TIS Scoping Meetings
 - Wynstone (Germany Township)
 - Keagy Industrial Park (Conewago Township)
 - Gettysburg Station Mixed Use Development (Gettysburg Borough)
 - Bonneauville Mobile Home Park (Bonneauville Borough)
- Municipal
 - Route 94 Corridor Study
 - East Berlin

Staff Updates – ACTPO Bylaws Review

Minor Revisions/Format:

- Versioning - clearly state the dates of adopted bylaws versions
- Organization name changes as necessary (Ex. AEA, SRTA)
- Meeting location / County website

Content Revisions/Additions:

- **Approved meeting minutes** – official meeting record
- **Hybrid meeting format**
- **Document process for reappointments**

Membership

- **Retain current voting seat structure**
 - Urban Area Representation
- **Planning (Community) Partners** – Reference listed stakeholders in the Public Participation Plan

2025-2028 TIP Development Process

Update

2023-2026 TIP Administrative Actions

FFY 2023-2026 TIP MODIFICATIONS FORM

[illegible]

2023-2026 TIP

Admin. Actions

Administrative Modification - Highway				Funds			FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027 - FFY 2030			FFY 2031 - FFY 2034			Remarks
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	
4	Rock Creek Bridge	99832	CON	Before	BOF		242,000			1,228,910			433,305												Cashflowing and changing the funding flavor of the CON phase of Rock Creek Bridge from FFY 2023/2024/2025 to FFY 2026/2027/2028 for \$3,208,215 to better align with the current estimated let date. This project consists of a bridge replacement on State Route 3002 (Mason Dixon) over Rock Creek in Cumberland and Mount Joy Townships, Adams County. This project has a current estimated let date of Dec. 11, 2025.
				Before	BRIP		1,304,000																		
				Before																					
	3002/016			Adjust	BOF		-242,000			-1,228,910			-433,305												
				Adjust	BRIP		-1,304,000																		
				Adjust	STP										1,531,479			1,676,736							
				After																					
				After																					
	Adams			After	STP										1,531,479			1,676,736							
5	Eisenhower Drive Extension	58137	CON	Before	STP	581							753,936			1,531,479	2,500,000		2,618,661						Cashflowing and changing the funding flavor of the CON phase of Eisenhower Drive Extension from FFY 2026/2027/2028 to FFY 2031 for \$3,208,215 to better utilize current available funds. This project consists of extending the Eisenhower Drive through Crowswago Township, Adams County, from where it currently ends at High Street to Hanover Road (SR 9116) west of McSherrystown. Potential improvements include new alignment alternatives, partial new alignment alternatives, as well as options to improve the existing roadway network. This project has a current estimated let date of Jan. 2, 2025.
				Before		s581																			
				Before		185																			
	0/RWY			Adjust	STP	581									-1,531,479			-1,676,736							
				Adjust		s581															3,208,215				
				Adjust		185																			
				After	STP	581							753,936				2,500,000		941,925						
				After		s581															3,208,215				
	Adams			After		185																			
6	Bridge Reserve	87792	CON	Before	BOF	185					1,106		52,000	19,795							3,016,000				This is a reserve line item.
				Before																	5,216,000				
				Adjust	BOF	185	242,000			1,228,910			433,305												
				Adjust	BRIP		1,304,000														-3,208,215				
				After	BOF	185	242,000			1,228,910	1,106		485,305	19,795							3,016,000				
				After	BRIP																				
	Adams						1,304,000														2,007,785				

2023-2026 TIP Administrative Actions

FFY 2023-2026 TIP MODIFICATIONS FORM

[illegible]

2023-2026 TIP Administrative Actions

FFY 2023-2026 TIP MODIFICATIONS FORM

[illegible]

2023-2026 TIP Administrative Actions

FFY 2023-2026 TIP MODIFICATIONS FORM

[illegible]

2023-2026 TIP Administrative Actions

FFY 2023-2026 TIP MODIFICATIONS FORM

[illegible]

2023-2026 TIP Administrative Actions

FFY 2023-2026 TIP MODIFICATIONS FORM

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2023-2026 TIP Administrative Actions

FFY 2023-2026 TIP MODIFICATIONS FORM

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2023-2026 TIP Administrative Actions

FFY 2023-2026 TIP MODIFICATIONS FORM

[illegible]

2023-2026 TIP Administrative Actions

FFY 2023-2026 TIP MODIFICATIONS FORM

[illegible]

2023-2026 TIP Administrative Actions

FFY 2023-2026 TIP MODIFICATIONS FORM

Administrative Modification - Highway				Funds			FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027 - FFY 2030			FFY 2031 - FFY 2034			Remarks			
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.				
32	College Avenue Bridge	7301/BRG	110280	CON	Before	BOF		1,950,011						194,605										Changing the funding source of the construction phase of College Avenue Bridge, to better utilize funding for Adams County. This project consists of a bridge replacement on West College Avenue over Codorus Creek in York City, York County. The current estimated let date is scheduled on February 13, 2025.				
	Before				BRIP				1,672,358																			
	Before				STP		349,630																					
	Before				STPs				2,000,000																			
	Before				STU		2,902,206																					
	Adjust				BOF																							
	Adjust				BRIP		349,630																					
	Adjust				STP		-349,630																					
	Adjust				STPs																							
	Adjust				STU																							
	After				BOF		1,950,011									194,605												
	After				BRIP		349,630			1,672,358																		
	After				STP																							
	After				STPs				2,000,000																			
	After				STU		2,902,206																					
33	Highway Reserve	87793	CON	Before	STP	581					144,738													This is a reserve line item				
	Adjust			STP	581	349,630																						
	After			STP	581	349,630			144,738																			
34	Bridge Reserve	87792	CON	Before	BOF	185	265,229			1,022,910	1,106		485,305	19,795										This is a reserve line item				
	Before			BRIP		899,220																						
	Adjust			BOF	185																							
	Adjust			BRIP		-349,630																						
	After			BOF	185	265,229			1,022,910	1,106		485,305	19,795															
	After			BRIP		549,590																						
Program Summary - Net Changes				Before FFY Totals			17,912,722	3,929,320	0	16,386,270	3,422,823	0	9,032,833	2,670,965	0	1,531,479	2,500,000	0	2,618,661	0	0	8,232,000	0	0	0			
				Adjustments			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
				After FFY Totals			17,912,722	3,929,320	0	16,386,270	3,422,823	0	9,032,833	2,670,965	0	1,531,479	2,500,000	0	2,618,661	0	0	8,232,000	0	0				

2023-2026 TIP Administrative Actions

FISCAL CONSTRAINT CHART
FFY 2023-2026 TIP Highway/Bridge

Administrative Action (MA ID:) D8 Adams TIP					Fund Type		FFY 2023			FFY 2024			FFY 2025			FFY 2026			Remarks
Project Title		MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Conewago Township Traffic Signal Upgrade / Adams		120219	CON	Before															Adding Green-Light-Go grant to approved project.
				Adjust		073						106,240							
				After		073					106,240								
Before Totals							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Actions do not affect air quality conformity.
Adjustment Totals							\$0	\$0	\$0	\$0	\$106,240	\$0	\$0	\$0	\$0	\$0	\$0		
After Totals							\$0	\$0	\$0	\$0	\$106,240	\$0	\$0	\$0	\$0	\$0	\$0		

TIP SUM	TYP SUM
106,240	106,240
106,240	106,240

NOTES

2023-2026 TIP Statewide Actions

FISCAL CONSTRAINT CHART
FFY 2023-2026 TIP Highway/Bridge

Administrative Action (MA ID: 131196) Adams and STWD Items TIPs				Fund Type		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027			Remarks
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Peach Glen RR Crossing 1020/0 Adams	95729	CON	Before Adjust After	RRX RRX RRX		175,000 104,690 279,690															Increase funds to encumbered amount
RRX Reserve / Central Office	98255	CON	Before Adjust After	RRX RRX RRX		784,714 (104,690) 680,024			773,813			100,000			270,683			724,733			RRX Reserve line item
Before Totals						\$959,714	\$0	\$0	\$773,813	\$0	\$0	\$100,000	\$0	\$0	\$270,683	\$0	\$0	\$724,733	\$0	\$0	Actions do not affect air quality conformity.
Adjustment Totals						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
After Totals						\$959,714	\$0	\$0	\$773,813	\$0	\$0	\$100,000	\$0	\$0	\$270,683	\$0	\$0	\$724,733	\$0	\$0	

NOTES

2023-2026 TIP Statewide Actions

FISCAL CONSTRAINT CHART
FFY 2023-2026 TIP Highway/Bridge

Administrative Action (MA ID: 132019) Adams				Fund Type		FFY 2023			FFY 2024			FFY 2025			FFY 2026			Remarks
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
HSIP Line Item / Adams	87811	CON	Before	HSIP		598,062			996,744			365,000						Return unused FFY 2023 regional HSIP line item funds to Statewide Reserve for redistribution to meet 2023 obligation penalty.
			Before															
			Adjust	HSIP		(598,062)					598,062							
			Adjust															
			After	HSIP					996,744			963,062						
			After															
HSIP Set Aside Reserve / Central Office	1E+05	CON	Before	HSIP														HSIP Set Aside Reserve line item balancing source of funds.
			Before	sHSIP		4,695,102			1,997,089			11,387,312			35,704,396			
			Adjust	HSIP														
			Adjust	sHSIP		598,062					(598,062)							
			After	HSIP														
			After	sHSIP		5,293,164			1,997,089			10,789,250			35,704,396			
Before Totals						\$5,293,164	\$0	\$0	\$2,993,833	\$0	\$0	#####	\$0	\$0	#####	\$0	\$0	Actions do not affect air quality conformity.
Adjustment Totals						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
After Totals						\$5,293,164	\$0	\$0	\$2,993,833	\$0	\$0	#####	\$0	\$0	#####	\$0	\$0	

NOTES

2023-2026 TIP Statewide Actions

FISCAL CONSTRAINT CHART
FFY 2023-2026 TIP Highway/Bridge

Administrative Action (MA ID: 132091) Adams and STWD Items TIPs				Fund Type		FFY 2023			FFY 2024			FFY 2025			FFY 2026			Remarks
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Peach Glen RR Crossing 1020/0 Adams	95729	CON	Before	RRX		279,690												Increase funds to cover low bid cost increase.
			Adjust	RRX				132,311										
			After	RRX		279,690			132,311									
RRX Reserve / Central Office	98255	CON	Before	RRX					274,075			100,000			270,683			RRX Reserve line item source of funds.
			Adjust	RRX				(132,311)										
			After	RRX				141,764			100,000			270,683				
Before Totals						\$279,690	\$0	\$0	\$274,075	\$0	\$0	\$100,000	\$0	\$0	\$270,683	\$0	\$0	Actions do not affect air quality conformity.
Adjustment Totals						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
After Totals						\$279,690	\$0	\$0	\$274,075	\$0	\$0	\$100,000	\$0	\$0	\$270,683	\$0	\$0	

NOTES

2023 August Redistribution

FISCAL CONSTRAINT CHART
FFY 2023-2026 TIP Highway/Bridge

Administrative Action (MA ID: 132277) Adams TIP					Fund Type		FFY 2023			FFY 2024			FFY 2025			FFY 2026			Remarks
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth		
Highway Reserve Adams	87793	CON	Before	NHPP	581					12,585								Reserve Line Item utilized as a balancing source to maintain fiscal constraint.	
			Before	STP		229,245													
			Adjust	NHPP					133,701										
			Adjust	STP					566,558										
			After	NHPP					133,701	12,585									
			After	STP		229,245			566,558										
TSMO Adams County Devices 15/057 Adams	114856	CON	Before	NHPP		476,000			133,701									Advancing funds due to August Redistribution. Funds returned to reserve line item.	
			Adjust	NHPP		133,701			(133,701)										
			After	NHPP		609,701													
Conewago Creek Bridge 1015/016 Adams	78640	CON	Before	STP		785,674			566,558									Advancing funds due to August Redistribution. Funds returned to reserve line item.	
			Before																
			Adjust	STP					(566,558)										
			Adjust	BOF		566,558													
			After	STP		785,674													
			After	BOF		566,558													
Before Totals						\$1,490,919	\$0	\$0	\$700,259	\$12,585	\$0	\$0	\$0	\$0	\$0	\$0	Actions do not affect air quality conformity.		
Adjustment Totals						\$700,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
After Totals						\$2,191,178	\$0	\$0	\$700,259	\$12,585	\$0	\$0	\$0	\$0	\$0	\$0			

NOTES

2024 ACTPO Meeting Dates

January 24, 2024

March 27, 2024

June 26, 2024

October 23, 2024

1:00 p.m.