ACTPO October 25, 2023





Staff Updates

Significant Developments

Development Name	Resubmission	Municipality	School District	Street Location	Total New Residential Lots or Units (≥ 25)	Total Building Square Feet (≥30,000) for Industrial, Commercial, or Mixed Use
						Development
Cambridge Crossing Phase II & III	YES	Cumberland	GASD	Biglerville/Boyds School Rd	81	0
Fifty Properties LLC	NO	Carroll Valley	FASD	5720 Fairfield Rd	20	31500
Mason Dixon Storage	NO	Germany	LASD	6670 Baltimore Pike	0	141800
293 Blettner Ave Snacks	YES	Conewago	CVSD	293 Blettner Avenue	0	337790
Hampton Heights Ph VI	NO	Reading	BSSD	Stoney Pt/East Berlin Rd	30	0
						•

Staff Updates

HOP/Traffic Study/Project Meetings

- SRTP/PA Commuter Services
 - Board Meeting (Sept)
- PennDOT
 - Vulnerable Road User Safety Assessment Adams/Franklin/York (August)
 - HSIP Project Meetings (Sept)
 - 2023 Planning Partners Conference (October)
 - 2025 TIP Update (October)
 - EV Outreach Meeting Gettysburg (October)

Staff Updates

HOP/Traffic Study/Project Meetings

- PennDOT TIS Scoping Meetings
 - Wynstone (Germany Township)
 - Keagy Industrial Park (Conewago Township)
 - Gettysburg Station Mixed Use Development (Gettysburg Borough)
 - Bonneauville Mobile Home Park (Bonneauville Borough)
- Municipal
 - Route 94 Corridor Study
 - East Berlin

Staff Updates – ACTPO Bylaws Review

Minor Revisions/Format:

- Versioning clearly state the dates of adopted bylaws versions
- Organization name changes as necessary (Ex. AEA, SRTA)
- Meeting location / County website

Content Revisions/Additions:

- Approved meeting minutes official meeting record
- Hybrid meeting format
- Document process for reappointments

Membership

- Retain current voting seat structure
 - Urban Area Representation
- Planning (Community) Partners Reference listed stakeholders in the Public Participation Plan

2025-2028 TIP Development Process

Update

FFY 2023-2026 TIP MODIFICATIONS FORM ntormed Coordinating Committee: Informed Technical Committee: 10/25/2023 Adminstrative Modification - Highway FFY 2023 FFY 2024 FFY 2025 FFY 2026 FFY 2027 - FFY 2030 FFY 2031 - FFY 2034 Remarks MPMS Ph Prog Fed Sta. ftem Project Title Fed. Loc. Fed. Loc. Fed. Fed. Loc. Loc. Loc. Sta. Sta. Sta. Loc. Sta. Fed. Sta. Fed. Sta. Littlestown Resurfacing FFY 2023 for \$48,000 to the current estimated amount. This project consists of a resurface, drainage and guide rail PA 97 (Baltimore Pike) from MD Line to SR 0194 (King Street) Germany 108469 UTL Adjust 97/013 Township & Littlestown Borough. This project wa let on June 15, 2023. After Adams STP Extension from FFY 2023 to FFY 2024 for \$48,00 Eisenhower Drive Extension Before 113,585 1,801,435 1,302,140 1,000,000 to better utilize current available funding. This project consists of extending the Eisenhower Drive BRIP Before through Conewago Township, Adams County, from 696,000 266,200 where it currently ends at High Street to Hanover Road (SR 0116) west of McSherrystown. Potential 0/RWY Adjust improvements include new alignment alternatives, partial new alignment alternatives, as well as option 58137 to improve the existing roadway network. This BRIP Adjust project has a current estimated let date of Jan. 2, After STP 113,585 1,753,435 1.302.140 677.250 1.075,661 1,000,000 BRIP Adams After 266,200 This is a reserve line item. Highway Reserve 192,738 Adjust -48,000 After

2023-2026 TIP Admin. Actions

A	dmi	instrative Modification	ı - Higl	ıway		Fu	mds		FFY 2023			FFY 2024			FFY 2025			FFY 2026		FFY	2027 - FFY 2	2030	FFY	2031 - FFY 20	134	
Ite	m P	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Remarks
Γ		Rock Creek Bridge			Before	BOF		242,000)		1,228,910			433,305												Cashflowing and changing the funding flavor of the CON phase of Rock Creek Bridge from FFY 2023/2024/2025 to FFY 2026/2027/2028 for \$3,208,215 to better align with the current estimated
					Before	BRIP		1,304,000																		55,205,213 to better augus with the current estimated let date. This project consists of a bridge replacement on State Route 3002 (Mason Dixon) over Rock Creek in Cumberland and Mount Joy
					Before																					Townships, Adams County. This project has a current estimated let date of Dec. 11, 2025.
		3002/016			Adjust	BOF		-242,000			-1,228,910			-433,305												
4	1		99832	CON	Adjust	BRIP		-1,304,000			1,220,510			133,303												
					Adjust	STP		-1,304,000									1 521 470			1 626 226						
					After												1,531,479			1,676,736						
					After																					
		Adams			After	STP																				
┢	I	Eisenhower Drive Extension			Before	STP	581										1,531,479			1,676,736						Cashflowing and changing the funding flavor of the CON phase of Eisenhower Drive Extension from
					Before		s581							753,936			1,531,479	2,500,000		2,618,661						FFY 2026/2027/2028 to FFY 2031 for \$3,208,215 to better utilize current available funds. This project consists of extending the Eisenhower Drive through Conewago Township, Adams County, from where it
					Before		185																			Conewago Township, Adams County, from where it currently ends at High Street to Hanover Road (SR 0116) west of McSherrystown. Potential improvements include new alignment alternatives,
		0/RWY			Adjust	STP																				partial new alignment alternatives, as well as options to improve the existing roadway network. This project has a current estimated let date of Jan. 2, 2025.
		U/KW I	58137	CON		511	s581										-1,531,479			-1,676,736						2025.
	1		58137	CON																			3,208,215			
					Adjust		185																			
					After	STP								753,936				2,500,000		941,925						
					After		s581																3,208,215			
F	1	Adams			After		185																			This is a reserve line item.
		Bridge Reserve			Before	BOF	185					1,106		52,000	19,795								3,016,000			
					Before																		5,216,000			
,	6		87792	CON	Adjust	BOF	185	242,000)		1,228,910			433,305												
					Adjust	BRIP		1,304,000)														-3,208,215			
					After	BOF	185	242,000)		1,228,910	1,106		485,305	19,795								3,016,000			
L		Adams			After	BRIP	Ш	1,304,000															2,007,785			

dm	instrative Modification	- High	way		Fun	ds	F	FY 2023			FFY 2024			FFY 2025			FFY 2026		FFY	2027 - FFY 2	2030	FFY	2031 - FFY 20	34	
m I	roject Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Remarks
	Alloway Creek Bridge			Before	BOF		206,000																		Cashflowing the FD phase of Alloway Creek from FFY 2023 to FFY 2024 for \$206,000 t utilize current available funding. This proje consists of a bridge replacement on SR 2014 (Harney Road) over Alloway Creek in Germ
	2014/021	90740	FD	Adjust	BOF		-206,000			206,000															Mount Joy Townships, Adams County. This has a current estimated let date of Jan 15, 20
	Adams			After	BOF		,			206,000															
1	Bridge Reserve			Before	BOF	185	242,000			1,228,910	1,106		485,305	19,795											This is a reserve line item.
				Before	BRIP		1,304,000																		
		87792	CON	Adjust	BOF	185	206,000			-206,000															
				Adjust	BRIP																				
				After	BOF	185	448,000			1.022.910	1,106		485,305	19,795											

FFY 2024 FFY 2025 FFY 2026 FFY 2027 - FFY 2030 FFY 2031 - FFY 2034 Sta. Loc. Fed. Sta. Loc. Fed

Remarks

ite	iii Project Title	MIMS	1.11	riog	reu	Sta.	reu.	ista.	Loc.	reu.	ota.	Doc.	reu.	sta.	Loc.	reu.	sta.	Loc.	reu.	sta.	Loc.	reu.	Sta.	Duc.	
Г	Latimore Valley Road Brg-C			Before	BOF		186,320																		Increasing the CON phase of Latimore Valley Road Brg-C in FFY 2023 for \$182,771. This is for removal and replace mortar joint. This project
9	1005/009	73854	CON	Adjust	BOF		182,771																		consists of a bridge rehabilitation on SR 1005 (Latimore Valley Road) over Bermudian Creek in Latimore Township, Adams County. This project was let on June 24, 2021.
	Adams			After	BOF		369,091																		
	Bridge Reserve			Before	BOF	185	448,000			1,022,910	1,106		485,305	19,795											This is a reserve line item.
				Before	BRIP		1,304,000																		
1		87792	CON		BOF	185	-182,771																		
		07792	COI		BRIP																				
				After	BOF	185	265,229			1,022,910	1,106		485,305	19,795											
	Adams			After	BRIP		1,304,000																		

After BRIP

FFY 2023-2026 TIP MODIFICATIONS FORM Adminstrative Modification - Highway Funds FFY 2023 FFY 2024 FFY 2025 FFY 2026 FFY 2027 - FFY 2030 FFY 2031 - FFY 2034 Remarks m Project Title MPMS Ph Prog Fed Sta. Loc. Fed. Sta. Loc. Fed. Sta. Loc. Fed. Sta. Loc. Fed. Sta. Fed. SR 116 Bridge over onewago Creek in FFY 2023 for \$404,780. This Conewago Creek is for increased construction inspection costs, additional #1 coarse aggregate roadway undercut & widening, and additional guide rail. This project CON Adjust BRIP 116/051 consists of a bridge replacement on "SR 116 Bridge over Conewago Creek" in Conewago Township, Adams County. This project was let on Sept. 30, BRIP This is a reserve line item. Bridge Reserve Before BOF 1,022,910 19,795 265,229 485,305 Before BRIP 1,304,000 BOF Adjust BRIP BOF After 1,022,910 485,305

\mathbf{A}	dmi	instrative Modification	- High	ıway		Fu	nds		FFY 2023			FFY 2024			FFY 2025			FFY 2026		FFY	2027 - FFY 2	2030	FFY	2031 - FFY 20	034	
Ite	m P	Project Title	MPMS	Pħ	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Remarks
Γ		East Berlin Rd and Peepytown Rd Int			Before	STP		100,000																		Increasing the PE phase of East Berlin Rd and Peepytown Rd Int in FFY 2023 for \$120,385 to the
Ι,	3	234/029	116594	PE	Adjust	STP		120,385																		current estimate. This project consists of an intersection realignment of PA 234 (East Berlin Road) and SR 1018 (Peepytown Road) in Reading
		Adams			After	STP		220,385																		Township, Adams County. This project was let on Sept. 30, 2021.
Γ		Highway Reserve			Before	STP	581	349,630				144,738														This is a reserve line item.
					Adjust	STP	581	-120,385																		
1	4	Adams	87793	CON	After	STP	581	229,245				144,738														

Adı	minstrative Modification	ı - Higl	ıway		Fu	nds		FFY 2023			FFY 2024			FFY 2025			FFY 2026		FFY	2027 - FFY 2	2030	FFY	2031 - FFY 20	034	
em	Project Title	MPMS	Pħ	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Remarks
	Eisenhower Drive Extension			Before		581		61,010																	Increasing the PE phase of Eisenhower Drive Extension in FFY 2023 for \$32,153 to create administrative record for OCC. This project consists of extending the Eisenhower Drive the Conewago Township, Adams County, from wh
15	0/RWY	58137	PE	Adjust		581		32,153																	currently ends at High Street to Hanover Road 0116) west of McSherrystown. Potential improvements include new alignment alternativ partial new alignment alternatives, as well as o
	Adams			After		581		93,163																	to improve the existing roadway network. This project has a current estimated let date of Jan. 2 2025.
	Piney Creek Bridge 2			Before		185		151,450			425,054														Cashflowing the CON phase of Piney Creek Bri 2 from FFY 2023 to FFY 2024 for \$32,153 to to utilize current available funding. This project consists of a bridge replacement on PA 97 over Tributary to Piney Creek in Germany Township
				Before		581		161,990			363,022														Adams County. This project was let on June 15 2023.
	97/010	90692	gov.	Adjust		185																			
16		90692	CON	Adjust		581		-32,153			32,153														
				After		185		151,450			425,054														
	Adams			After		581		129,837			395,175														
	Highway Reserve			Before	STP	581	229,245				144,738														This is a reserve line item.
17		87793	CON	Adjust	STP	581					-32,153														
	Adams			After	STP	581	229,245				112,585														

Adr	ninstrative Modificatior	ı - Higl	hway		Fu	mds		FFY 2023			FFY 2024			FFY 2025			FFY 2026		FFY	2027 - FFY 2	2030	FFY	2031 - FFY 20	034	
tem	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Remarks
	US 30 Safety Imp			Before	HSIP		270,002																		Removing the FD phase of US 30 Safety Imp in 2023 for \$270,002 due to the project not moving forward. This project consists of safety
8	30/152	116267	FD	Adjust	HSIP		-270,002																		improvements potentially including raised med barrier or increased clear zone on Chambersbur Road from 4,000ft east of Golf Course Rd to W
	Adams			After																					Pine Dr in Franklin Township, Adams County.
	US 30 Safety Imp			Before	HSIP		328,060			996,744			100,000												Removing the UTL phase of US 30 Safety Imp FFY 2023/2024/2025 for \$1,424,804 due to the project not moving forward. This project cons
9	30/152	116267	UTL	Adjust	HSIP		-328,060			-996,744			-100,000												safety improvements potentially including rais median barrier or increased clear zone on Chambersburg Road from 4,000ft east of Golf
	Adams			After																					Course Rd to White Pine Dr in Franklin Town Adams County.
	US 30 Safety Imp			Before	HSIP								265,000												Removing the ROW phase of US 30 Safety Im FFY 2025 for \$265,000 due to the project not moving forward. This project consists of safe
0	30/152	116267	ROW	Adjust	HSIP								-265,000												improvements potentially including raised mee barrier or increased clear zone on Chambersbu Road from 4,000ft east of Golf Course Rd to V
	Adams			After																					Pine Dr in Franklin Township, Adams County
	HSIP Line Item			Before																					This is a reserve line item.
21		87811	CON	Adjust	HSIP		598,062			996,744			365,000												
	Adams			After	HSIP		598,062			996,744			365,000]
			•	•	•				•														<u> </u>		
	Carlisle Pike Resurface 2			Before																					Adding the PE phase of Carlisle Pike Resurfac FFY 2024 for \$100,000 to the current estimate This project consists of the resurfacing on PA
2	94/032	115745	PE	Adjust		581					100,000														(Carlisle Pike) from Gun Club Road to Mud R Hamilton and Reading Townships, Adams Co This project has a current estimated let date of
	Adams			After		581					100,000														1, 2025.
	Highway Reserve			Before	STP	581	229,245				112,585														This is a reserve line item.
3		87793	CON	Adjust	STP	581					-100,000														
	Adams			After	STP	581	229,245				12,585														1

Adı	minstrative Modification	ı - Higl	hway		Ft	unds		FFY 2023			FFY 2024			FFY 2025			FFY 2026		FFY	2027 - FFY	2030	FFY	2031 - FFY 20	034	
em	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Remarks
	Eisenhower Drive Extension			Before	STP	581	113,58	5 1,753,4	35	1,302,140	677,250		1,075,661	1,000,000											Cashflowing the FD phase of Eisenhower Drive Extension from FFY 2025 to FFY 2023 for \$778,835 to better utilize current available fund
				Before	BRIP	185				70,000	13,404		696,000	266,200											This project consists of extending the Eisenhow Drive through Conewago Township, Adams Co from where it currently ends at High Street to
	0/RWY	58137	FD	Adjust	STP	581	229,24	5					-229,245												Hanover Road (SR 0116) west of McSherrysto Potential improvements include new alignment alternatives, partial new alignment alternatives,
		30137	1.0	Adjust	BRIP	185	549,59)					-549,590												well as options to improve the existing roadwa network. This project has a current estimated l date of Jan. 2, 2025.
				After	STP	581	342,83	1,753,4	35	1,302,140	677,250		846,416	1,000,000											date of rail. 2, 2025.
	Adams			After	BRIP	185	549,59			70,000	13,404		146,410	266,200											
	Red Bridge Rd over Conewago Creek			Before	BOF		453,00																		Increasing the PE phase of Red Bridge Rd ove Conewago Creek in FFY 2023 for \$107,000 to current estimate. This project may consist of
	1017/006	78642	PE	Adjust	BOF		107,00)																	bridge rehabilitation on SR 1017 (Red Bridge over Conewago Creek in Straban Township, A County. This project has a current estimated l
	Adams			After	BOF		560,00																		of Jan. 1, 2027.
	Highway Reserve			Before	STP	581	229,24	5		566,558	12,585														This is a reserve line item.
				Before	NHPF	P				133,701															
		87793	CON	Adjust	STP	581	-229,24	5					229,245												
		87725	CON	Adjust	NHPF	P																			
				After	STP	581				566,558	12,585		229,245												
	Adams			After	NHPF	>				133,701															
	Bridge Reserve			Before	BOF	185	265,225	>		1,022,910	1,106		485,305	19,795											This is a reserve line item.
				Before	BRIP		549,59)																	
		87792	CON	Adjust	BOF	185	-107,00)																	
		0,7,72	CON	Adjust	BRIP		-549,59)					549,590												
				After	BOF	185	158,22)		1,022,910	1,106		485,305	19,795											
	Adams			After	BRIP								549,590												

Crossage Creek Bridge Fig. Crossage Creek Bridge		034	2031 - FFY 20	FFY	2030	2027 - FFY	FFY 2		FFY 2026			FFY 2025			FFY 2024			FFY 2023		unds	Ft	y	ighwa	instrative Modification -	Ad
Part	Remarks	Loc.	Sta.	Fed.	Loc.	Sta.	Fed.	Loc.	Sta.	Fed.	Loc.	Sta.	Fed.	Loc.	Sta.	Fed.	Loc.	Sta.	Fed.	Sta.	Fed	Prog	MS Ph	Project Title M	Item
1015/016 716/04 1015/016 716/04 1015/016 716/04 1015/016 716/04 1015/016 716/04 1015/016 716/04 1015/016 716/04 1015/016 716/04 1015/016 716/04 1015/016 716/04 1015/016 716/04 1015/016 716/04 1015/016 716/04 1015/016 716/04 1015/016 716/04	Increasing the CON phase of Conewago Creek Bridge in FFY 2024 for \$25,000. This is for repai																		785,674	,	STP	Before		Conewago Creek Bridge	Г
Adams 760	needed to a township road. The total cost will be split between Straban Twp., PennDOT, and Lobar																		566,558	7	BOF	Before			
Adams	Site. This project consists of a bridge replacement on SR 1015 (Oxford Road) over Conewago Creek														25,000					581	STP				
Adams	Straban Township, Adams County. This project w let on Sept. 29, 2022.																			7	BOF		40 CO	7	28
Adams	7														25,000				785 674	581	STP	After			
Wieman Mill Bridge First	7														22,000					7	BOF	After		Adams	
Part	Cashflowing and decreasing CON phase of Wierm Mill Bridge from FFY 2024 to FFY 2025 for \$7,00														458 990					581		Before		Wierman Mill Bridge	F
1009/012 1009/012	to better utilize current available funds for the current estimate. This project consists of a bridge																			185		Before			
Adams	replacement on SR 1009 (Weirmans Mill Road) ov Tributary to Bermudian Creek in Huntington																			581					
Adams Highway Reserve High	Township, Adams County. This project has a current estimated let date of Jan. 11, 2024.											4 303								185			31 CO	8	29
Adams	7											1,505								581		After			
Highway Reserve Highwa	7											4.303								185		After		Adams	
Before STP 1 Section Secti	This is a reserve line item.											,				133,701				P 581	NHPF	Before	1	Highway Reserve	
Adams	7												229.245		,					,	STP	Before			
Adjust STP															-12.585					P 581	NHPF				
Adams After STP 566,558 229,245 Bridge Reserve Before BRIP 549,590																				,	STP		93 CO1	8	30
Bridge Reserve Before BOF 185 158,229 1,022,910 1,106 485,305 19,795	7															133,701				Р	NHPF	After			
Before BRIP 549,590 549,590	7												229,245			566,558				,	STP	After		Adams	
349,390	This is a reserve line item.											19,795	485,305		1,106	1,022,910			158,229	185	BOF	Before		Bridge Reserve	Г
Adjust BOF 185	7												549,590							Р	BRIP	Before			
												-4,303			-1,106					185	BOF	Adjust			
31 87792 CON Adjust BRIP 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1																				Р	BRIP		92 COI	8	31
After BOF 185 158,229 1,022,910 485,305 15,492	7											15,492	485,305			1,022,910			158,229	7 185	BOF	After			
Adams After BRIP 549,590	7												549,590							Р	BRIP	After		Adams	
		•			•			•			<u> </u>			•			•	•				•			

dn	ninstrative Modification	- High	way		Fur	nds]	FFY 2023			FFY 2024			FFY 2025			FFY 2026		FFY	2027 - FFY	2030	FFY	2031 - FFY 20	034	
em]	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Remarks
T	College Avenue Bridge			Before	BOF		1,950,011						194,605												Changing the funding source of the construction phase College Avenue Bridge, to better utilize funding for Ad-
				Before	BRIP					1,672,358															County. This project consists of a bridge replacement of West College Avenue over Codorus Creek in York City York County. The current estimated let date is schedul
				Before	STP		349,630																		on February 13, 2025.
				Before	STPs					2,000,000															1
				Before	STU		2,902,206																		1
				Adjust	BOF																				
				Adjust	BRIP		349,630																		
2	7301/BRG	110280	CON	Adjust	STP		-349,630																		
				Adjust	STPs																				
				Adjust	STU																				
				After	BOF		1,950,011						194,605												
				After	BRIP		349,630			1,672,358															
				After	STP																				
				After	STPs					2,000,000															
	York County			After	STU		2,902,206																		
	Highway Reserve			Before	STP	581					144,738														This is a reserve line item
1		87793	CON	Adjust	STP	581	349,630																		
	Adams County			After	STP	581	349,630				144,738														
	Bridge Reserve			Before	BOF	185	265,229			1,022,910	1,106		485,305	19,795											This is a reserve line item
				Before	BRIP		899,220																		
		87792	CON	Adjust	BOF	185																			
				Adjust	BRIP		-349,630																		
				After	BOF	185	265,229			1,022,910	1,106		485,305	19,795]
	Adams County			After	BRIP	ΙĪ	549,590							·											

FISCAL CONSTRAINT CHART

FFY 2023-2026 TIP Highway/Bridge

TIP SUM TYP SUM

106,240 106,240 106,240 106,240

Administrative Action (MAID:) D8 Adams TIP				Fun	d Type		FFY 2023			FFY 2024		F	FY 202	5	F	FY 202	:6	Remarks
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Conewago Township Traffic Signal Upgrade			Before															
1	120219	CON	Adjust		073					106,240								Adding Green-Light-Go grant to approved project.
Adams			After		073					106,240								approved project.
Before Totals						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	A stigne de pet effect eix quelit :
A djustment Totals						\$0	\$0	\$0	\$0	\$106,240	\$0	\$0	\$0	\$0	\$0	\$0	9311	Actions do not affect air quality conformity.
After Totals						\$0	\$0	\$0	\$0	\$106,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	comorning.

2023-2026 TIP Statewide Actions

FISCAL CONSTRAINT CHART FFY 2023-2026 TIP Highway/Bridge

Administrative Action (MA Adams and STWD Items T		96)		Fur	nd Type	FF'	Y 2023	3	FF	Y 2024	ı	FF	Y 2025		FF"	Y 2026		FF	Y 2027		Remarks
Project Title	MPMS	Phase	Amt	s Fee	State	Federal	State	Loc/Oth													
Peach Glen RR Crossing			Befo	re RR	X	175,000															
1020/0	95729	CON	Adju:	st RR	X	104,690															Increase funds to encumbered amount
Adams			After	RR.	X	279,690															
RRX Reserve			Befo	re RR	X	784,714			773,813			100,000			270,683			724,733			
1	98255	CON	Adju:	st RR	X	(104,690)															RRX Reserve line item
Central Office			After	RR.	X	680,024			773,813			100,000			270,683			724,733			
Before To	otals					\$959,714	\$0	\$0	\$773,813	\$0	\$0	\$100,000	\$0	\$0	\$270,683	\$0	\$0	\$724,733	\$0	\$0	Actions do not affect air quality
Adjustment	Totals					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	conformity.
After To	tals					\$959,714	\$0	\$0	\$773,813	\$0	\$0	\$100,000	\$0	\$0	\$270,683	\$0	\$0	\$724,733	\$0	\$0	

2023-2026 TIP Statewide Actions

FISCAL CONSTRAINT CHART FFY 2023-2026 TIP Highway/Bridge

Administrative Action (MA ID: 132015) Adams			Fund	Fund Type FFY 2023					FFY 2024			FFY 2025		ı	FFY 2026		Remarks	
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	th
HSIP Line Item			Before	HSIP		598,062			996,744			365,000						
TION Line tem			Before															Return unused FFY 2023 regional
,	87811	CON	Adjust	HSIP		(598,062)						598,062						HSIP line item funds to Statewide Reserve for redistribution to meet 2023 obligation penalty.
,	0/011		Adjust															
Adams			After	HSIP					996,744			963,062						
Auams			After															
HSIP Set Aside Reserve			Before	HSIP														HSIP Set Aside Reserve line item balancing source of funds.
HOIF SELASIDE RESERVE			Before	sHSIP		4,695,102			1,997,089			11,387,312			35,704,396			
	1E+05	CON	Adjust	HSIP														
'	1E+05	CON	Adjust	sHSIP		598,062						(598,062)						
Central Office			After	HSIP														
Central Office			After	sHSIP		5,293,164			1,997,089			10,789,250			35,704,396			
Be	Before Totals					\$5,293,164	\$0	\$0	\$2,993,833	\$0	\$0	##########	\$0	\$0	#########	\$0		Actions do not affect air quality
	A djustment Totals					\$0 \$5,293,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		conformity.
A	After Totals						\$0	\$0	\$2,993,833	\$0	\$0	##########	\$0	\$0	#########	\$0	\$0	y

2023-2026 TIP Statewide Actions

FISCAL CONSTRAINT CHART FFY 2023-2026 TIP Highway/Bridge

Administrative Action (MA ID: 132091) Adams and STWD Items TIPs				Fund	l Type	e FFY 2023			FFY 2024			FFY 2025			FF	Y 202	6	Remarks		
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth			
Peach Glen RR Crossing			Before	RRX		279,690														
1020/0	95729	CON	9 CON	CON	Adjust	RRX					132,311									Increase funds to cover low bid cost increase.
Adams			After	RRX		279,690			132,311											
RRX Reserve			Before	RRX					274,075			100,000			270,683					
1	98255		5 CON	CON	Adjust	RRX					(132,311))								RRX Reserve line item source of funds
Central Office			After	RRX					141,764			100,000			270,683					
Before Totals						\$279,690	\$0	\$0	\$274,075	\$0	\$0	\$100,000	\$0	\$0	\$270,683	\$0	\$0			
Adju	Adjustment Totals					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S S S S S S S S S S S S S S S S S S S	Actions do not affect air quality conformity.		
After Totals						\$279,690	\$0	\$0	\$274,075	\$0	\$0	\$100,000	\$0	\$0	\$270,683	\$0	\$0			

2023 August Redistribution

FISCAL CONSTRAINT CHART FFY 2023-2026 TIP Highway/Bridge

Administrative Acti	Fund	I Туре	ı	FFY 2023		FFY 2024			FFY 2025				FFY 2026		Remarks			
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	a
Highway Reserve			Before	NHPP	581					12,585								Reserve Line Item utilized as a balancing source to maintain fiscal constraint.
riigriway ixeserve			Before	STP		229,245												
	87793	CON	Adjust	NHPP					133,701									
		CON	Adjust	STP					566,558									
Adams			After	NHPP					133,701	12,585								
Adams			After	STP		229,245			566,558									
TSMO Adams County Devices			Before	NHPP		476,000			133,701									Advancing funds due to August Redistribution. Funds returned to reserve line item.
15/057	114856	CON	Adjust	NHPP		133,701			(133,701)									
Adams			After	NHPP		609,701												
Conewago Creek Bridge		40 CON	Before	STP		785,674			566,558									Advancing funds due to August Redistribution. Funds returned to reserve line item.
Corlewago Creek Bridge			Before															
1015/016	78640		Adjust	STP					(566,558)									
1013/010	70040		Adjust	BOF		566,558												
Adams			After	STP		785,674												
Additis			After	BOF		566,558												
	Before Totals					\$1,490,919	\$0	\$0	\$700,259	\$12,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Astions do not offect air quality
Ad	Adjustment Totals					\$700,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Actions do not affect air quality conformity.
After Totals						\$2,191,178	\$0	\$0	\$700,259	\$12,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CONTORTING.

2024 ACTPO Meeting Dates

January 24, 2024
March 27, 2024
June 26, 2024
October 23, 2024

1:00 p.m.