

2016

ADAMS COUNTY CAPITAL BUDGET TENTATIVE ADOPTION

Department	Capital
Building/Maintenance	172,000
County Complex	81,650
Clerk of Courts	300
Commissioners	2,500
Controller	650
Court Administration	17,550
Emergency Services	27,083
Finance	6,200
Information Technology (IT)	696,257
District Justice 51-3-01	260
District Justice 51-3-02	260
District Justice 51-3-03	260
District Justice 51-3-04	260
Planning & Development	21,080
Prison	340,648
Probation Services	30,561
Prothonotary	116,000
Register & Recorder	10,119
Security	2,575
Sheriff	68,931
Solicitor	1,625
Tax Services	30,955
Treasurer	260
911 Telecommunications	753,051
Children & Youth	2,450
<i>Total General Fund Capital</i>	2,383,485
<i>Transfer In</i>	(2,383,485)
<i>CAPITAL BUDGET BALANCED</i>	(0)